IX 4

1943 (Municipal)

Previous References
43-41(13,17)

File No 43-42
Serial Nos 1, 2

Later References
L 32-44-7, 8

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget Estimates of the Sahaspur Municipality for the year 1943-44

Sl 2) To the D.C Hassan Dr and the Comptroller
no L 1179 80 of 28/7/43
Sanctions the ——

24/8

Budget estimates, the Bakkerspan Mcly

Continuation Sheet Mcl File No 43 Current No of 42 7402 Page

From the Dc Nassau DO
letter No C Pca 1474/42-63 & 8 6 43
Pds for sanction a copy of the budget
estimates of Bakkerspan Town Municipal Council
for the year 1943-44 with his review
thereof & appg Libet for orders

21/6/43

Provision has to be made
in the Budget estimate of the
following items according to standing orders
(1) cynogas operation
intensive vaccination
tested
interviewed

23/6/43

2 on the subject of the Food Adulteration Act which has been enforced in the Bakkerspan Municipality

23/6/43

Whether the Act has been enforced
can not be made
into the municipality, from the rules available
in P H Section in the make Pds may kindly be
from the office of the Dr P H

TYPING SECTION
30 JUNE 1943

Draft Letter for approval

Budget estimates of the Sakleshpur municipality for 1943-44 1423

Continuation Sheet | File No / Current No | of | Page

The Director of Public Health
L 15010 of 30-6-43

Enquires whether Food Adulteration Act has been introduced in the Sakleshpur Municipality

Letter No C 33 2 dated 6 7 43 from the A D P H furnishing explanations regarding the application

This may now be returned to L 2S Br

L S G Rs

7 7 43

8/7

Mr Jaseem Pl bring up at
file X Dr
9/7/43

It is stated that Food Adulteration Act has been introduced in the Sakleshpur Municipality. A provision of Rs 1000/- is made for further action in this item under Public Health Convening

Proposed draft is put forward

JM
14/7/43

The financial condition of the Municipality and the probable income and expenditure during the year 1943-44 as given in the budget estimates may be approved

15/7/43

May be approved

15-7-43

18 7 43

Approved
19/7/43

GO no L 1179-50 dt 28 7 43

By sanctioning the budget estimates

GNO
JM
12/7/43

SEOY LAW DEPT
GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Dat 17 7 43
No 512

TYPING SEC
19 JULY 1943
GEN & REV - CTT

Mr Jarman

No C Per 1471/42-43 Office of the Deputy Commissioner, 7476

From Eng one Review + one bundle

N C Hanmanta, B.A., M.A.,
Deputy Commissioner, Hassan District

To MC 43-42-1

The Secretary to Government, Law Department,
Bangalore

Sir,

I have the honour to forward herewith a copy of the Draft Estimate of Collections and Original Demand for 1943-44, with necessary statistical statements and a copy of my memorandum, for favour of obtaining sanction of Government.

I have the honour to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Hassan District
Absent-from station

Review on the Budget Estimates of the Baklespur Municipality for the year 1943-44

The Municipal Council who passed their budget estimates for 1943-44 at their meeting held on 20-4-43, expect them to stand as follows -

Opening balance		Rs 10219
Actual receipts		49430
	Total	59649
Total expenditure		49002
Closing balance		9647

Receipts -

A Municipal rates and taxes Rs 12560
Calls for no remarks

B. Realisations under Special Acts 925
No remarks.

C Revenue derived from Municipal property: Rs 445/-
powers apart from taxation :

Under item 2 i e sale proceeds of lands etc , an income of Rs 7000 is anticipated The revised estimate for 1942-43 is Rs 7100 against the sanctioned estimate of Rs 2000/ Certain sites in S No 100 are remaining to be sold and a sum of Rs 7000/- is expected as sale proceeds Provision may therefore be retained

D A sum of Rs 4000/- is anticipated as Government grant for the following items of works -

1 Formation of an approach road to :	
Mergodu extension	2000
2 Special road repairs	2000

45/ Since there is no commitment of Government for the said grant, the provision may be deleted

Total D . Nil

E Miscellaneous Nil

F Public Debt - The provision of Rs 7000/- which is the anticipated loan from Government for reimbursement of the arrears of original water supply works, may be retained subject to specific orders of Government

A provision of Rs 15310/- is made , as the realisations from the sale of sugar in the Municipal Depot further a profit of Rs 600 is shown as anticipated profit by the sale of sugar, which may be retained as it works out only at about 4% on the total sales in the Depot

Total F Rs 4080

The total estimated income may therefore be reduced to Rs 43470/- as against Rs 49430/- provided for the budget.

Expenditure -

General Administration.-

A provision of Rs 3804 is made under this head Since the scales of pay of the 1st and 2nd clerk of the office have been revised from

revised from 25-1-40 and 20-1-45 to 30-1-40 to 25-1-30 respectively, the increased provision of ₹ 840 under salary of establishment is made The revised estimate for Audit charges being ₹ 30/-, provision of 40/- may be made for the same instead of ₹ 31

The revised estimate under Belts and Badges being 30, a provision of only 50/- may be made instead of ₹ 100/- for the coming year

A provision of ₹ 300/- is made for the pay and establishment charges of an assessing officer as the revision of assessment is proposed to be taken up during the next year

With the above changes the total under A is ₹ 3053

B Public Safety -

The provision of ₹ 2170/- under this item calls for no remarks

B total ₹ 2170/-

C Public Works carried out by P W D -

A provision of ₹ 4000 is made under this item since the anticipated Government grant of ₹ 2000/- towards the formation of an approach road to Peergolbore extension is deleted on the receipt side as there is no commitment on the part of the Government, the expenditure of ₹ 4000/- provided for the said work may be reduced to only ₹ 2000/-

Hence the revised total C ₹ 2000/-

D Public Works carried out by Civil Department -

A sum of ₹ 2000/- provided for repairs may be deleted as the same is an anticipated Government grant and deleted on the receipt side as there is no commitment on the part of Government Hence a provision of 2000/- may be made as follows:-

(1) Original works	500/-
(2) Repairs	500/-
Total	1000/-

Public Health and Convenience -

The total provision under plague, cholera and other charges may be reduced to ₹ 100/- from 150

Provision under country medicine may be reduced to ₹ 50/- from 75/-

Provision for vaccination may be raised from ₹ 31/- to 50/- as the revised estimate for the same is 35/-

A sum of ₹ 7000/- for the payment of arrears of original water supply scheme is expected to be paid from the loan which is expected to be sanctioned by Government for the purpose as provided for in the receipt side F 1, so this has to be provided for under 9 water supply and maintenance charges

Provision of ₹ 500/- is made for the payment of the arrears of new charges in annual instalments As the total arrears due amount to ₹ 2804-5-11, provision may be raised to 1000/- in the budget for 1943-44 subject to the specific orders of Government permitting payment of the arrears in annual instalments of ₹ 1000/- since the payment of the whole amount in one lump will act as hardship to the Municipality

Provision of ₹ 80/- for the medical inspection of school children made under this head is deleted since the same has been provided for under the head F. Public Instructions.

The total under E with the said modification will be ₹ 1700/-

F Public Instruction -

A provision of ₹ 500/- for the payment of education cess is to be made as the same has not been provided for by the Council

Provision for payment of the contribution of ₹ 80/- for the medical inspection of school children is to be made under this head.

Total F . ₹ 775/-

G Contribution and grants-in-aid -

A provision of ₹ 272/- is made under this head

No remarks. Total G. ₹ 272/-

H Miscellaneous -

A provision of ₹ 1210/- made towards the payment of the dearness allowance to the staff is made afresh this year.

A sum of ₹ 240/- is provided for payment of the pay of the sugar depot clerk, this may be retained subject to specific orders of Government sanctioning the appointment of the depot clerk being otherwise temporarily

Total H ₹ 1350/-

I Public Debt -

Provision of ₹ 7000 shown under 1(i) loans is transferred and made under the head F - Public Health and Convenience and so the same is deleted under this head

A fresh provision of ₹ 15,840/- for the purchase of sugar to the Municipal Depot is made

Total I 1840/-

The total expenditure will, with all the aforesaid modifications, be 43,800 as against ₹ 46,002 provided for by the Council.

The Budget with the above modifications will stand as follows

Opening balance ~~Estimated~~	1075
2 Total receipts	45420
Total.	56635
Total expenditure	46895
Closing balance	9744

The normal income and expenditure

will be as follo s -

Total income	Total expenditure
= 45400/-	= 46,885/-

Deduct extraordinary items such as -

1	Education cess	500	1	Furniture	100
2	Sale of stray cattle	25	2	Assessing Officer's establishment	800
3.	Sale of lands	2000	3	Rewards for detection of smuggling cases	50
4	Interest on investments	50	4	Public works	5000
5	Public debt	24000	5	Education cess	500
			6	Law charges	50
			7	Public debt	1040
			8.	Payment of original water works dues	7000
	Total	27625			15790
			9	Arrears of A.H. charges (instalments).	1000
			10.	Pay of sugar depot clerk	240
			11	Harness allowance.	120
					3910/-

Normal income	Normal expenditure
(45400 - 27625) = 17775/-	(46885 - 32246) = 14649/-

It is seen from the above that the normal expenditure is well within the normal income and the prescribed closing balance is also maintained. It may however be stated that unless all the items of receipts are promptly collected and sufficient funds are made up it may not be possible for the municipality to meet the cost of the several improvement works that are urgently to be undertaken in the municipality.

Necessary provision has been made for the payment of contribution due to Government and other departments.

for Deputy Commissioner,
Hassan District
Absence from Station

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

SAKLASPUR TOWN Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A --Abstract estimates of revenue and expenditure for the year 1943 —1944

Items	Estimate for the existing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the existing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipalities	12 560	12,320	11 373	10 925			A General Administration	3 294	2 304	3 018	2 351		
B Relating and Special Acts	325	345	470	498			B Public safety	2 170	3 331	2,110	2 597		
C Receipts derived from Municipal property and powers apart from taxation	8 445	12,723	7, 200	6,205			C Public works carried out by P W D	4,300	700	4,000	34		
							D Do by Civil Dept	5,000	2,500	2,000	1 727		
							E Public health and conveniences	9 655	7 876	15,810	7 017		
D Grants and contributions	4,000	1,250	2 000	6,874			F Public Instruction	185	185	624	163		
							G Contributions and grants in aid (Private)	272	272	272	256		
E Miscellaneous	-	636	-	3 449			H Miscellaneous	1 626	2,160	170	359		
F Public debt	24,090	3 557	7,750	2,100			I Public debt	23,490	13 457	710	698		
Total Receipts	49 420	40 831	28 793	30 051			Total Expenditure	49,992	32 785	26 757	32 204		
Opening Balance	10,219	2,173	3,033	4,326			Closing Balance	9,647	10,219	3,072	2,173		
Grand Total	59 639	43 004	31,826	34, 377			Grand Total	59,639	43 004	31 826	34 377		

Prem' Minister's Camp
SAKLASPUR

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Actuals of 9 months Rs 5500/- & Rs 1500/- as anticipated for 3 months Rs, Rs 6,500/- as anticipated
1 Octroi—	6,500		7000		5,500		6 083		
2 Taxes on buildings and lands	3 000		2,600		3,000		2,328		As there is revision of assessment, more as anticipated
3 Taxes on vehicles and animals	105		160		-		131		Fixed Govt quota due to loss of taxes on vehicles
4 Taxes on professions and trades	150		130		150		124		
5 Tolls and ferries	-		-		87		-		
6 Water tax	655		500		562		444		due to revision of assessment, less anticipated
7 Lighting tax	750		650		750		590		
8 Conservancy cesses (including scavenging and latrine rates) Education Cess	500		420		444		406		
9 Mohatarfa—									
(a) Shop tax	800		800		800		766		
(b) Oil mill tax	-		-		-		-		
(c) Cart tax	100		60		80		53		
Total 9		900		860		880		819	
10 Other taxes (to be specified)									
Total A		12 560		12 320		11 373		10 925	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	250		270		400		442		Since the fine to be imposed has been reduced by Govt, there is decrease under this head
Sale of stray cattle	25		25		20		1		
Refund of feeding charges	50		50		50		55		
Other items									
Total									

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		325		345		470		498	
C	Revenue derived from Municipal property and powers apart from Taxation—	✓								
1	Rents of buildings lands etc	775		770		775		1061		
2	Sale proceeds of lands and produce of lands etc—	3,000		7,100		2000		72		Rs 3000/- is anticipated from the sale of remaining sites in S No 169
	Sale of lands									
	Sale of grass									
	Sale of trees									
	Amarayi									
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	10		12		5				
4	Sale proceeds of smuggled goods	100		2		20		Nil		
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—Mutton Stall	1,500		1740		1500		16-36		As the Council has resolved to resell auction stalls to 5 individuals instead of one man, the income will be less
	Income from markets Shandy	1,000		960		1000				
	Income from slaughter houses Beef Stall	1,000		1032		1000		1,125-		
	Total 6									

B Statement showing the details of estimates of receipts for the year 1943 —1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees —					
Firewood depots	100	50	50	49	As the Council has framed bye laws to levy license fee to Cinema, drama etc & marriage pandal, Rs 100/- is anticipated
Charcoal depots				-	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth	10	2	20		
Water Connection					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees— Water rate	1,000	900	800	1,015	As few more Connections anticipated to be taken, Rs 1000/- as provided for
Fees for storage in Octroi koti—		10		1	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees									
	Total 10									
11	Fines			22				63		
12	Interest on investments	50		25		50		14		
13	Land revenue and cesses	00								
14	Revenue from sewage farms									
15	Other items—							356		
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles	00								
	Miscellaneous			100						
	Total 15									
	Total C		8 445		12723		7200		6 205	
D	Grants and Contributions—									
1	From Government—									
	For road repairs	2 000		1250		2000		6874		Rs 2000/- anticipated for formation of an approach road to Nargolbora extension + Rs 2000/- for special road repairs from Govt
	For sanitary purposes	2,000		—				—		
	For educational purposes									
	Thirunaiya s Cattram feeding charges									
	Total 1									
2	From District Funds —									
	For road repairs									
3	From other sources									
	(a) Local Funds (General)									
	(b) Municipal Funds									
	(c) Other sources (to be specified)—									
	Repairs of railway approach road Singeri Mutt									
	Total 3									
	Total D		4000		1250		2000		6874	

B Statement showing details of e timates of receipts for the year 1943—1944—*(concld)*

Items of receipts	Estimate for the ensu ing year 1943—1944		Revised estimate for the current year 1942—1943		Sanction d estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Miscell neous—									
1 Recoveries on acc unt of services ren lered to private indi iduals									
2 I apsed leposits									
3 Refunds a d ecoveries	000		37				3 373		
4 Othe ite ns (to be specified)— Retro	5 020		1599		000		2476		
Recoveries of overpayment of previo s years									
Total E				636		—		3449	
F Public debt—									
1 Loans	7000				7000				Rs 7000/- anticipated as loan from Govt to discharge the arrears of original water supply works
2 Depc sits	600		900		700		2074		
3 Advances	56		657		50		26		
4 Other items (to be specified) Stock of Sugar	18840		12000						Anticipated from the sale of sugar from the new Depot
New extension receipts (Bangalore City)	600								Rs 600/- is anticipated profit from new Sugar Depot
Stock e dits Profit from sale of Sugar									
Total Public Debt		24090		13557		7750		2100	
TOTAL RECEIPTS		49420		40831		28793		30051	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment —	840	560	840	571	The scales of pay of both the 1st & 2nd clerks has been revised from 25-1-60 & 20-1-25 to 30-1-60 & 25-1-30 respectively, hence there is an increase
Contribution towards the salary of Local Fund Clerks—				3	
Permanent				223	
Temporary					
Local allowance					
(*b*) Travelling allowance —	100	100	50	30	
(*c*) Contingencies —	24	24	24	24	
(*d*) Furniture —	100	—	100	57	
(*e*) Stationery supplied by Government Stationery Depot	50	100	50	129	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Audit charges	31	39	31	36	
Purchase of books and journals	24	-	24	-	
Book binding charge	10	-	10	-	
Postage charges	10	-	10	-	
Telegram charges	10	-	10	-	
Printing charges	100	-	75	-	
Advertisement charges					
Clothing charges	40	-	40	-	
Belts and badges	100	39	100	-	
Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	769	635	600	615	one of the post of octroi peon on Rs 10-0-0 pm is made permanent.
Permanent					
Temporary			120	120	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards Smuggling Cases	50		10		50		-		
Rent Octroi Kalli ..	144		144		144		146		
Contingencies	24		20		12		12		
Miscellaneous ..									
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment— Assessing Officer	300		- -		300		- -		The revision has been proposed & the pay of Assessing Officer is provided
Permanent Bill Collector	198		210		180		168		
Temporary									
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies	10		-		-	-	-		
Painting door numbers	15		-		-		-		
Bicycles badges	25		-		25	-	-		
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary	-		41		-		-		
4 Refunds									
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	320		382		223	-	222		
Total A		3,294		2,304		3,018		2,351	

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receip s	Estimate for the ensu ing year 1943 —1944		Revised estimate for the cu ent year 1942 —1943		Sanctioned estimate for the current year 1942 —1943		Accounts of past year 1941 —1942 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Oth r cha ges (to be specified) Radio	60		1275		-		-		Radio operating allowance at Rs 5/- p m
2 Light ng cl ar es—									
(a) Establishment									
(b) Other charges—									
Petrol l ghting charges									
Pi rcl a e of oil wick etc									
(c) Light ng by contract									
(d) Electric li t ng charges	2,100		2050		2100		2591		
Total 2									
3 Rew rds for destruction of wild an mals snakes dogs etc—									
Capturin ar d depoiting monkeys									
Destru tion of s akes	10		6		10		6		
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		2170		3331		2110		2597	

C Public Works carried out by Public Works Department—									
(1) Original works	4,000		500		2,000		34		Rs 2000/- anticipated Govt grant Rs 2000/- 2nd share for formation of an approach road to Weligodapola extension
(2) Repairs	300		200		2,000		--		
(3) Establishment									
(4) Tools and plant	20		-		20				
Total C		4,300		700		4000		34	
D Public Works carried out by Civil Department—									
(1) Original works	3,000		2,000		1150		537		For the Construction of Beef Slaughter house & Scavengers quarters
(2) Repairs	2,000		500		600		1190		For special Road repairs since no repairs to roads have been done this year
(3) Compensation	-				250				
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)					280				
Total D	5000	5000	2500	2500	2000	2000	1727	1727	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3110	2751	2592	2668	Increase due to 4 sweepers being made on permanent basis
Temporary			480		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dustbins etc)—					
Hire of carts permanent	360	347	360	360	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	50		50		
Purchase of brooms tools and plant	25		25		
Miscellaneous	75		100		
Total (*c*)					

(*d*) Plague Cholera and other charges	100	30	100	82
Epidemic Diseases Hospital—				
Establishment		20	26	
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc	50			
Uniforms to Inspector and coolies				
Total Disinfection	?			
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera char es				
Total (*d*)				
Total 2				

C Statement showing details of e timates of receipts for the year 1943—1944—*(contd)*

Items of receipts	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen saries—	318	318	318	366	
(i) Charge allowance					
(ii) Establi hment					
(iii) Hou se rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Di ting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	75		40	76	
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contri utions on account of constr uction and repai s of Local Fund Dispensaries and Hospital Staff Quarters	150	—	130		
(*c*) Midwives and maternity—					
(i) Establishment—	600	600	600	616	
Maharani s Hospital					
Midwives Medical Inspection of School Children	90	90	90	90	

T t l( )

(ii) Reward for extra labour cases and other items											
Pensionary Contribution	35			98							
Maharani s Hospital—Medical Staff											
Contingency											
Furniture											
Dieting charges											
Bedding and clothing											
Country medicine											
Total Maharani s Hospital											
Midwives											
Total (ii)											
(iii) Travelling allowance											
(iv) Midwives articles											
Total (c)											
(d) Contributions to Hyurvedic and Unani				5							
Dispensaries											
Indigenous Hospitals and Vaidyasalas—											
Establishment											
Rent											
Medicine											
Total Indigenous Hospitals and Vaidyasalas											
Allowance to Pandits and Hakims—											

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Ho pital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispen saries	196	196	196	196	
(*h*) Vaccination—					
(*i*) Establishment—	31	95	14	31	
Pe manent					
Temporary					
(*ii*) Other items					
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildin s—				120	40
	Establishment		42			
	Purchase of plant seed etc					
	Cart hire					
	Miscellaneous					
	Total 5					
6	Markets and Slaughter houses—					
	Market establishment					
	Slaughterhouse establishn ent					
	Miscellaneous					
	Total 6					
7	Cattle pounds—					
	(a) Establishment					
	(b) Commission		50	54	80	86
	(c) Feeding charges		50	50	40	48
	Rewards to impounders					
	Total 7					
8	Public Conveyances					
	Establis ment					
	Contingencies					
	Drivers badges					
	Printing numbers of carriages					
	Total 8					

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	E timate for the ensu ing ear 1943—1944		Rev sed estimate for the cu ent year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—	18								
Maintenance of water works and supply of water	3,500		3000		3000		2,000		As per estimate received from Sanitary Engineer, Rs 3,500/- has been provided for
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneou payment of arrears of A M charges	500				7000				Rs 500/- is provided for payment of the arrears of A M Charges
Total 9									
10 Fairs and Festivals—									
Market Shows Cattle Show	225		200		225		210		
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—	25		2		50		49		
Miscellaneous H H The Maharaja's Birthday	15		15		15		15		
Burial ground watchmen —									
Watch maker's allowance —									
Music charges Baby Show	25		25		25		25		
Other items					150		59		
Total 13									
Total D		9 655		7876		[illegible]		[illegible]	

2)

F Public Instruction—								
1 Municipal school—								
(a) Establishment primary Education					444			
Permanent–								
school – Nursery school	180		180		180		165	
school								
school								
Temporary								
school								
Total (a)								
(b) Other charges —								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
* 2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing the details of estimates of receipts for the year 1943 -1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges —									
Establishment Deaf & Blind Boys School	5		5		-				
Total F		185		185		624		165	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	180		180		180		180		
Srinivasa Mandiram Bangalore Indian Red Cross Society	10		10		10				
Free Library Chikmagalur Scout Association	36		36		36		33		
2 Other items (to be specified)—Karnataka Samaja	36		36		36		33		
Moiety of income payable to Sringeri Mutt	10		10		10		10		
Leprosy Relief Fund									
Total G		272		272		272		256	
H Miscellaneous—									
1 Interest on loans Dearness Allowance	1,216		950						
2 Actual cost of work done for private individuals pay of Sugar Boyd Clerk & Allowance	180						182		
	240								
3 Law charges	50		50		50		76		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing char es								
Total (b)								
(c) Chattrams—								
Establishment	120		120		120		120	
Feeding chages								
Total (c)								
(d) Others (to be specified)			550 490				163	
Total 4		1626		2160		170		359
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H								
I Public Debt—								
1 Loans	7,000							
2 Deposits	600		800		700		2051	
3 Advances	50		1,157		50		15,647	
4 Other items (to be specified)—Stock of Sugar	15 940		11,500				—	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		23490		13457		750		17,698
TOTAL EXPENDITURE		49,992		32 785		28,754		32,204

To discharge the arrears of original water works of loan from Govt is received

purchase of sugar to the Civil Depot

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Tax on vehicles and animals	Tax on professions trades	Tax on animals fern	Water tax	Light tax	Special duty	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943—1944	1 Opening balance of the year	—	—	—	—		—	—		—	—	—	—	
	2 New demand	6500	3000	105	150	—	655	750	—	800	500	100	—	12560
	3 Total	6500	3000	105	150	—	655	750		800	502	100	—	12560
	4 Remission	—	—			—				—	—	—	—	
	5 Collection	6500	3000	105	150	—	655	750	—	800	500	100	—	12560
	6 Closing balance of the year	—	—	—	—	—								
II Revised estimate for the current year 1942—1943	7 Opening balance of the year	—	256	—	28	—	44	56	—	4	33	2	—	423
	8 New demand	7000	2600	160	130	—	500	650	—	800	420	60	—	12320
	9 Total	7000	2856	160	158	—	544	706	—	804	453	62	—	12743
	10 Remission	~~8000~~	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection	7000	2856	160	158	—	544	706	—	804	453	62	—	12743
	12 Closing balance of the year	—	—	—	—	—	—	—	—	—	—	—	—	

III Statement for the current year 1942–1943	13. Opening balance of arrears	—	—	—	—	—	—	—	—		—	—	—		
	14. Demand	5500	3000	87	150	—	562	750	—	800	444	80	—		11373
	15. Total	5500	3000	87	150	—	562	750	—	800	444	80	—		11373
	16. Remission	—	—	—	—	—	—	—	—	—	—	—	—		
	17. Collection	5500	3000	87	150	—	562	750	—	800	444	80	—		11373
	18. Closing balance of arrears	—	—	—	—	—	—	—	—	—		—	—		
IV Actuals for the past year 1941–1942	19. Opening balance of arrears	—	—	—	—	—	—	—	—	—	—	—	—		
	20. New demand	6083	2584	131	152	—	488	646	—	770	439	55	—		11348
	21. Total	6083	2584	131	152	—	488	646	—	770	439	55	—		11348
	22. Remission	—	—	—	—	—	—	—	—	—	—	—	—		
	23. Collection	6083	2328	131	124	—	444	590	—	766	406	53	—		10925
	24. Closing balance of arrears	—	256	—	28	—	44	56	—	4	53	2			423

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942 —1943 and that for 1943 —1944

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office Establishment	Head Clerk	1	25-1-30 1-40	1	30-1-40	30-1-40 The scales of pay revised as per Govt No RS 29-31/42-24 dated 20th November 1942
	Second Clerk	1	25-1-25	1	25-1-30	25-1-30

N Lakshmanan

F Statement showing the Public Works to be carried out during the year 1943—1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943—1944		Remarks
			Actual to the end of the previous year 1941—1942	Probable during the current year 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Formation of an approach road to the Veerapandiyan Extension	4000/-	-	-	-	4000/-	
Public Works executed by the Civil Department	Construction of Beef Stall	500/-	-	500/-	-	-	
	" Beef Slaughter house	500/-	-	-	-	500/-	
	" Scavengers' Quarters	1,500/-	-	-	-	1,500/-	

M Lakshmanan

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution: Sakleshpur L F Dispensary				Heleūrely																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 pay of Compounder				225				85																
2 Allowance				-				-																
3 Dispensary Attendts				95				87																
4 Walūman or woman				79				39																
5 Special Contingency				80				60	-															
6 Conbūy Medicines				74				50																
7 T A & A S				45				-																
8 T A & Compounder																								
9 Jamandārū																								
10 Ayahs pay				-				80	-															
11 Sweepers or Dhobū				—	—	—		35	-															
12 Bedding clothing				-	—	—			-															
13 pay of cook				87	—			40	-															
14 pay of Dhoby								43	-															
15 Dead/patients								160																

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(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
1	Head clerk	1	30-1-40	30/-	360/-	-
2.	Second clerk	1	25-1-30	25/-	300/-	
3	Octroi Clerk	1	25-0-0 (in grade 20 125)	25/-	300/-	- -
4	Octroi Daffedar	1	12-0-0	12/-	144/-	
5	Octroi peon	1	10-½-12	11/-	132/-	Annual increment Rs 0-8-0 per annum will be earned
6	-do-	1	10-0-0	10/-	120/-	
7.	Sanitary Inspector	1	35-2-55-4-87	43/-	516-	
8	Conservancy Daffedar	1	12-0-0	12/-	144/-	
9	Sweepers	13	10-0-0	130/-	1,560/-	
10.	Scavengers.	6	11-0-0	66/-	792/-	
11	Chatiram peon	1	10-0-0	10/-	120/-	

M. C. Lakshmanan

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943—1944 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishn ent entei tained
1	2	3	4	5	6	7
			— nil —			

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Saklaspur Town Municipality
Statement showing the financial condition of the Saklaspur Municipality

SAKLASPUR TOWN MUNICIPALITY

Explanatory Note to the accompanying budget for the year 43-44

Receipt side -

1 Under item " C" 2 an income of Rs 3,000/- is anticipated by the sale of remaining sites in the Neergod bore extension

2 Under item " D" Rs 4,000/- is anticipated as grant from Government and the municipal share of Rs 4000/- has also been provided in the expenditure side unddr item C & D (Rs 2000/- for forming an approach road and Rs 2000/- for other road works)

3 Under " F " a sum of Rs 7,000/- is anticipated as loan from Government to discharge the arrears of water supply original works and a request for the same has alread, been made separately

Expenditure side.-

1 Under item " C Rs 4,000/- has been provided for formation of an approach road to the Neergod-bore extension

2 Under item NO " D " Rs 3000/- has been provided for construction of Beef slaughter house and sc vengers' quarters and Rs 2000/- for road special works since no road repairs are under taken this year

3 Under item F" the anticipated loan of Rs 7000/- from Government has been provided towards the payment of water supply original works arrears

---

President,
Town Municipal Council,
Saklaspur

S J/2

Satkaspur Town Municipality

Statement showing the financial condition of the Satkaspur Municipality

Head		particulars	Amount
		Receipts -	49420 - -
	"C" (2)	Deductions for Extraordinary items	3000 - -
		Interest on investment	50 - -
	"D"	Occasional grants from Govt for Special works	4,000 - -
	"7"	Loans Deposits, Advances & other items	24,090 - -
		Total deductions	31,140 - -
		Total receipts	49,420 - -
		Extraordinary items	31,140 - -
		Normal Receipts	18,280 - -
		Expenditure -	49,992 - -
		Deduct for Extraordinary items -	
I	A (1) d	Furniture	100 - -
I	2 (a)	pay of Assessing officer	300 - -
II	"C"	public works ordinal	4,300 - -
IV	"D"	Construction of Buildings etc	3000 - -
I	"E" (a)	Repayment of arrears of A & C Charges	500 - -
VI	H	Pensions allowances	1,216 - -
	—	Sugar Depot- Establishment	290 - -
III	I	public Debt & loans, advances & other items	23,490 - -
		Total deductions	33,196 - -
		Total Expenditure	49,992 - -
		Extraordinary items	33 196
		Normal expenditure	16,796 - -

M Chakraborty

[illegible] t[illegible] t[illegible] [illegible] investments of [illegible] municipality or local body for the year to which the budget relates

Details of investment	Surplus cash	Depreciation fund	Railway cess	Other items
1 In [illegible]	-	-	-	-
2 In [illegible]	-	-	-	-
3 Govt Insurance	-	-	-	-
4 Owner investment	1[illegible]/- ✓	-	-	-

[illegible]

President,
[illegible] Council,
Salisbury

[illegible] 3/3

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SAKLASPUR TOWN MUNICIPALITY

Statement showing the loans and remaining undischarged by the Municipal Council Saklaspur on Ist July of the year to which the budget relates

Particulars of Loan	purposes for which the loan was received	Amount of original loan	Discharges up to date	Balance
1 From Government		--		
2 On Debenture from Public		Nil		
3 From other local Bodies				
4 From other local sources				

President
Town Municipal Council,
Saklaspur

S J/3

[illegible] MUNICIPALITY

Statement showing the value of securities held by the Saklhedpur Town Municipality for the year 1943-44

Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realised	Loss or gain	Remarks
						Nil			

President,
Town Municipal Council,
Saklhedpur

S J/3

~~Statement showing~~

~~Statement showing~~ the details of balance and investment of the
Small Scale Municipality of the year 1962-63

Items	Opening balance	Revised receipt during the current year	Total	Revised estimate of expenditure during the current year.	Revised estimate of the closing balance.
Service head		27274	27274 ~~81662~~	19328	
Debt head	—	13557	13557	13457	
Total Cash balance	2173	40831	43004	32785	10219
Details of cash balance	—	—			
(a) Loans -					
(b) Deposits -		800		800	
(c) Advances -		1150		1150	
(d) Deposit -		11500		11500	
(e) Stock -					
(f) Cash in hand -					
(g) Public account - Investment fund -					
(h) Other items -					

President,
District Council,
Alwar

J/c

Proceedings of the Municipal Coureil special meeting held on 25-4-43 at p m at Saklespur ~~xxxx~~ municipal office

x x x

1) Sanctioning the draft ~~buget~~ budget for 1943-44-

The draft budget as placed before the Council is approved

x x x

Sd/- N Lakshman Rau
President
25-4-43

Extradt "

N C Ashwath
President

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~~DRAFT~~ BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

FOR THE YEAR 1942 43

As approved by the ~~Managing Committee~~ Council

Vi wa anda Po er P ess B City —100

DRAFT BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1942 43

	Particulars	*Estimate for 1942 43*	*Revised Estimate for 1941 42*	*Sanctioned Estimate for 1941 42*
	RECEIPTS	Rs	Rs	Rs
1	Opening balance	79 009	3 15 691	3 15 691
2	Normal receipts	15 95 875	15 45 875	15 98 600
3	Special receipts	14 60 970	8 37 000	47 788
	Total	31 35 854	26 98 566	26 62 079
	EXPENDITURE			
1	Normal expenditure	13 02 225	12 94 482	12 32 600
2	Special expenditure	18 12 170	13 25 075	14 26 683
3	Closing balance	21 459	79 009	2 796
	Total	31 35 854	26 98 566	26 62 079

The variations under several heads are explained as follows —

RECEIPTS —A (6) *Water rate on Government Buildings* —A sum of Rs 17 825 being the water tax due on Government building which has not been included in the sanctioned budget has been taken into account in the revised estimate for the current year and in the estimate for the next year

Assessed Taxes —The demand collection and balance under Assessed Taxes during the past three years and the current year (anticipated) are as follows —

Year	*Arrears*	*Demand*	*Total Demand*	*Collection*	*Percentage of Collection*
	Rs	Rs	Rs	Rs	
1938 39	3 95 362	4 82 406	8 77 768	4 48 653	51 1
1939 40	4 29 115	4 93 397	9 22 512	4 92 154	53 3
1940 41	4 30 358	5 04 114	9 34 472	5 05 758	54 1
1941 42	4 28 714	5 04 114	9 32 828	5 50 000	58 9

As most of the rate payers are leaving Bangalore City on account of War season the collection of Assessed Taxes may not come up to Rs 5 97 200 as anticipated in the sanctioned budget It has been reduced to Rs 5 50 000 in the revised estimate for the current year

The Demand for the next year has been taken to be Rs 8 82 828 that is Rs 3 82 828 under arrears and Rs 5 00 000 under the Demand for the year The total collection is anticipated to be Rs 6 00 000 the percentage of collection being 67 9

C (2) Sale Proceeds of Lands etc—The actual realisations under this head during the first nine months of the current year amount to nearly Rs 1 05 000 A sum of about Rs 70 000 is anticipated to be realised during the remaining three months by the sale of sites near Goduriah Mutt and other places making a total collection of Rs 1 75 000 for the current year as against Rs 10 00 000 in the sanctioned budget

The anticipated realisations for the next year are taken to be Rs 3 00 000 as a large number of sites are likely to be sold in the layouts proposed to be formed by taking loan from Government

D Grants and Contributions—As per Government Order No L 3422 26—Ml 90 41 4 dated 1st November 1941 a contribu ion of Rs 3 50 000 is expected from Government for the underground drainage works during the year 1942 43

F Public Debt—A loan of Rs 2 00 000 has to be ra sed to pay the Munici pal quota of contribution for underground drainage works during the year 1942 43 A further loan of about two and a half lakhs of rupees has to be tal en from Government to meet the expenditure in connection with the formation of some important layouts during the year 1942 43

A sum of Rs 20 000 has been provided both in the revised estimate for the current year and in the estimate for the next year on account of realisations from the sale of food stuffs in the Municipal Grain Depot

EXPENDITURE —

Items	*Sa ct on d est mate for 1941 42*	*Rev sed estin ate fo 1941 4?*	*Est iate for 194? 43*	*Reaso is for va at on*
A (2)*a*	Rs	Rs	Rs	
(3) Revenue Office Establishment	10 728	10 728	7 944 *	Provision on accoant of some collection staff which had been included under his head dur ing 1941 42 has been omitted here and included under col lection staff in the estimates for the year 1942 43
Municipal Grain Depot Establish ment	600	300		Fresh item of expenditure
Statioi ery *(a)2 (2)*	3 200	4 000	4 500	Owing to the rise in price of
Printing Charges *(a)*2 (f)	3 000	4 000	4 000	the articles on accoant of War enhanced provision is
Clothing Charges	4 500	5 000	5 000	necessary
(a)(2) Collection —				
1 Octroi Establish ment	31 548	19 464 *	27 664 *	The revision of the scale of the Octroi Establishment has not yet been given effect to similarly the establishment

Items	*Sanctioned estimate for 1941 42*	*Revised estimate for 1941 42*	*Estimate for 1942 43*	*Reasons for variation*
	Rs	Rs	Rs	
				required for collecting duty on articles received by post has not yet been entertained So the provision which had been made on this accounts has been omitted in the revised estimate for the current year As expenditure on it is likely to be met next year due provision has been made therefor Rs 6 080 on account of reorganization and Rs 1 620 on account of the establishment to collect duty on articles received by post
(a) 2 (2) Other taxes—Collection Establishment	10 848	10 848	12 936	*The provision which had been included in under Office Establishment has been now included under this head in the estimate for next year
(a) 2 (3) Bicycle Badges	1 500	2 700	2 700	Owing to the rise in the price of brass metal on account of War enhanced provision has been made
a (3) Toll Establishment	3 524	4 536	4 536	As per sanctioned scale
a (4) Refunds	8 500	12 000	12 000	During the first eight months of the current year the expenditure under this head has come up to nearly Rs 9 000 a further sum of Rs 3 000 is required for the remaining three months Hence the provision has been increased
B Public Safety				
(*a*) Charges on additional lights	4 000	4 000	1 000	There is no probability of a large number of fresh lights being installed next year Hence the provision has been reduced

Items	*Sanctioned estimate for 1941 42* Rs	*Revised estimate for 1941 42* Rs	*Estimate for 1942 43* Rs	*Reasons for variation*
C City Improvement Works —				
Contribution for widening the Kemmangundi Road	10 000	2 000	10 000	* A sum of Rs 2 000 is found sufficient for the current year as no expenditure has been incurred so far on this account
Underground Drainage Works	4 50 000	4 50 000	5 50 000	This amount represents the sum of 3½ lakhs of rupees on account of contribution payable by Government and two lakhs of rupees on account of the Municipal quota of contribution payable by the Municipality
Major City Improvement Works	1 14 220	1 00 000	70 000	With a view to provide for certain unforeseen items of expenditure on account of War and A R P activities the expenditure under these heads may be limited to the provision made in the revised estimate for the current year and the estimate for the next year
D Municipal Engineering Works				
(*a*) Original Works	50 000	40 000	30 000	
(*b*) Layouts and roads in new Extensions	86 000	65 000	60 000	
3 Maintenance of lorries Steam Road Roller etc	6 000	6 000	8 000	Owing to rise in the price of articles enhanced provision is found necessary
Purchase of a Steam Road Roller			18 000	The purchase of a new Road Roller is absolutely necessary
Repairs to underground drainage lines			5 000	This provision has been made to meet the cost of works of the underground drainage
3 Compensation	60 000	75 000	3 00 000	The sum of Rs 60 000 has been already spent and nearly a sum of Rs 15 000 is

Items	*Sanctioned estimate for 1941 42* Rs	*Revised estimate for 1941 42* Rs	*Estimate for 1942 43* Rs	*Reasons for variation*
				required for expenditure till the close of the current official year Hence the provision has been increased to Rs 75 000 in the revised estimates
				A large amount has to be paid toward compensation for the lands to be acquired for the formation of new layouts So a sum of three lakhs of rupees has been provided for the purpose in the estimates for next year
E Public Health				
1 (*a*) Food Analyst and Food Inspector				
Additional Food Inspector	800		801	The provision on this account has been deleted in the revised estimate for the current year as orders of Government have not yet been received for the entertainment of this additional staff On receipt of orders it is likely to be entertained from the beginning of next year Hence provision has been made in the estimates for 1942 43
C (*2*) *Conservancy and Sanitation*				
(*a*) (1) Supervising Staff	18 708	18 708	20 028 *	* Includes provision towards the pay of the four Sanitary Inspectors to be newly entertained
(2) Sweepers Scavengers etc	90 000	90 000	93 216	* As per sanctioned scale this is the provision required for the purpose
(*b*) Maintenance of lorries and Ambulance car including establishment charges	8 000	8 000	10 000	On account of increase in the price of spare parts oils etc increased provision has been made

Items	*Sanctio ted esti nate for 1941 42* Rs	*Revised estimate for 1941 42* Rs †	*Esti nate for 1942 43* Rs	*R asons for variation*
D (5) Other Epidemics	3 000	1 000	2 000	† A sum of Rs 000 is found sufficient for the current year
E (3) Medical Relief including Vaccination				
(*a*) Contribution for Local Fund Hospitals and Dis pensaries	15 250	15 250	20 020	The increase is due to the fact that the contribution payable in respect of the Dispensaries for Women and Children at Visveswarapuram Bal pet and Lady Willin_ don Tuberculosis Disp nsary which was hitherto being included under E 3 (e) has been now omitted there and included here
E (3) d (ii) Grants to Pandits and Ha kims	3 360	3 410	3 480	The ii crease is due to en hanced grants sanctioned in respect of the Vaidyashalas at Goripalya and Ragipet
E (f) (i) Vacci nation Establish ment	1 980	1 330	2 280	Orders of Governirent are awaited in the matter of appoirtin_ three additional Vaccinators and granting Conveyance Allowance to all the Vaccinators On receipt of orders it is hoped that this establishment would be enter tained from 1st May 1912 instead of from 1st July 1942 as anticipated As such the provision in this behalf has been reduced in the revised estimates for the current year Due provision in this behalf has been made in the estimates for 1942 43
H (iii) Lymph and other charges	2 300	2 465	2 465	Enhanced contribution has to be paid from 1st July 1941 as per letter No C 239 7 dated 13th February 1941 from the Director of Public Health

Items	*Sanctioned estimate for 1941-42* Rs	*Revised estimate for 1941-42* Rs	*Estimate for 1942-43* Rs	*Reasons for variation*
E (f) Markets and Slaughter Houses				
(1) Market Establishment				
1 Permanent	4 956	5 148	5 148	This is the expenditure to
2 Temporary	1 260	1 080	1 080	be incurred as per sanctioned scale So necessary provision has been made both in the revised estimate for the current year and in the estimate for the next year
E (9) Swimming Pool Establishment and Contingent Charges	1 200	1 980	1 980	Enhanced provision has been made on account of some unavoidable items of expenditure of a contingent nature not provided for in the sanctioned estimate
G (h) Grants to Aided Reading Rooms		1 020	1 020	As per Council Resolution dated 28th March 1942 this provision has been made for fresh grants and enhancement of grants in respect of the † following institutions —

† Fresh Grants to the New Reading Rooms

		Rs	
1	Mahatmaji Reading Room	10	Per mansem
2	Gandhinagar Rate payers Reading Room	10	
3	Model House Recreation Club	10	
4	Swakulasale Sangha	10	
5	Pathai Ramaswamy Chetty s Reading Room	10	
6	Gandhi Youth League	5	
7	Daridranarayanaseva Sangha	5	
8	National Physical Culture Association Chamarajpet	5	
9	Nagappa s Block	5	
	Total	Rs 70	

Enhanced Grants	*From* Rs	*To* Rs
1 Seshadripuram Reading Room	10	15
2 Milia do	10	15
3 Srirampuram do	10	15
Total	Rs 15 extra p m	

TOTAL 70 plus 15 x 12 = Rs 1 020 per year

H Miscellaneous —				
(D) Dearness Allowance works relating to War and A R P activities		11 400 40 000	11 500 40 000	This provision is necessary to afford relief to the Municipal Employees and also the public during War time
(e) (*z*) Fresh Grants		† 250		† As per Council Resolution dated 18th February 1942 Rs 100 to Gora' shana Shala Nekundi Rs 50 to Mahilaseva Samaja Swadeshi Exhibition Rs 100 to State Ayurvedic Conference
T Public Debt —				
Repayment of loan taken for formation of layouts			38,50 000	This amount has to be paid to Government towards repayment of the loan taken for layout purposes
For works to be executed in the newly formed lay out near the Swimming Pond Malleswaram	43 975	5 975	38 000	A sum of Rs 5 975 is enough for expenditure during the current year and that the balance of Rs 38 000 is likely to be spent during next year

Proceedings dated 15th May 1942 of the Managing Committe of the Bangalore City Municipality

The proposals of the Municipal Commissioner regarding the Budget Estimates for the year 1942 43 may be adopted with the following modifications —

RECEIPTS

A 1 Octroi The receipts under Octroi may be reduced from Rs 3 50 000 to Rs 3 00 000 as the quantity of dutiable articles to be imported into the City may go down on account of War

A1 (3) Taxes on vehicles and animals May be increased from Rs 61 000 to Rs 70 000 as the number of carts and other vehicles is likely to increase considerably owing to decrease in the number of motor vehicles

B2 Carriage license fee May be increased from Rs 10 000 to Rs 12 500 as more licenses are expected to be issued to owners of vehicles

B2 Fees for Drivers Badges May be increased from Rs 1 000 to Rs 1 250 as the number of badges to be sold is likely to increase considerably

C7 A1 Rents of shops in the General Vegetable Market May be increased from Rs 72 500 to Rs 80 000 as the Council have resolved to increase the rate of rent of shops

C3 Sewage Farm—May be increased from Rs 500 to Rs 800 as per tender rate

F Public Debt Loan for layouts May be increased from Rs 2 50 000 to Rs 5 00 000 as a large number of fresh layout have to be taken up after obtaining loan from Government

EXPENDITURE

A7 Stationery May be increased from Rs 4 500 Rs 5 000 owing to rise in the price of paper

A (g) Purchas of Books and Journals May be increased from Rs 280 to Rs 500 so that a number of reference books may be purchased

B3 Street Lighting Charges May be reduced from Rs 75 000 to Rs 68 167 owing to removal of a number of street lights

B3 Destruction of dogs May be increased from Rs 50 to Rs 100

B3 Feedings of logs May be increased from Rs 200 to Rs 300

C City Improvement Works

Major City Improvement Works May be reduced from Rs 70 000 to Rs 67 000

D2 Repairs May be increased from Rs 70 000 to Rs 80 000 as a large number of roads are in need of repairs

D2 Purchase of a Steam Road Roller The provision of Rs 18 000 made in this behalf is deleted as it is not likely that a Steam Road Roller would be available for purchase during the War

D3 Compensation May be increased from Rs 3 00 000 to Rs 5 00 000 as a large amount has to be paid by way of compensation for lands to be acquired for the formation of layout and for the removal of congestion in the City

D3 Establishment Municipal Engineering Department May be increased from Rs 24 720 to Rs 27 870 as the Municipal Engineer of the status of an Executive Engineer has to be appointed

E1 (b) Health Office Establishment May be increased from Rs 2 388 to Rs 2 628 as it is necessary to appoint a Manager on a higher pay in place of the Head Clerk

E2 (b) A provision of Rs 3 000 be made for conversion of lorries from petrol to gas

E3 (d) (2) May be increased from Rs 3 480 to Rs 3 660 on account of a monthly grant of Rs 15 newly sanctioned to the Masagist Institute maintained by Hakeem Abdul Rajaak Shiha Saheb as per Cauncil resolution dated 29th April 1942

E9 A provision of Rs 30 000 may be made on account of excess water charges for restoring the minimum free allowance of water from 3 000 gallons to 4,000 gallons per month

Statement showing the details of the Special Receipts and Expenditure

		Budget Estimate for 1942 43 Rs	*Revised Estimate for 1941 42* Rs
	TOTAL RECEIPTS	~~32 76 395~~ 33 74 695 + 36 000 − 2402	23 82 875
Deduct extraordinary items —			
1	Sale of lands	3 00 000	1 75 000
2	Interest on investments	1 000	1 000
3	Grants and Contributions	~~3,63 300~~ 425 300	3 15 300
4	Debt Head Receipts	10 44 670	3 45 700
	TOTAL	17 70 970	8 37 000
	NORMAL RECEIPTS	~~15 65 425~~ 16 03 725	15 45 875
	TOTAL EXPENDITURE	~~33 21 002~~ 34 31 817 − 296 = 34 31 521	26 19 557
Deduct Extraordinaty Items —			
1	Public Works optional	~~7 57 000~~ 809000	6 97 000
2	Compensation	5 00 000	75 000
3	Sinking Fund and Interest on Debenture Loan	1 50 000	1 50 000
4	Dearness Allowance	11 500	11 400
5	Emergent work in connection with A R P etc	40 000	40 000
6	Debt Head Expenditure	~~3 32 570~~ ~~6 34 450~~ 2066950	3 51 675
	TOTAL	~~20 69 170~~	13 25 075
	NORMAL EXPENDITURE	~~13 11 832~~ 13 65 867	12 94 182

A A KHAN
Municipal Commissioner

A Abstract Estimate of Revenue and Expenditure of
ಎ ೧೯೪೨ ಳಿನೇ ಸಾಲಿನ ಜಮಾ ಖರ್ಚು ಫೈಗ್ಯಾರೆ ತ ಪ್ಪಿ

ITEMS ವಿವರ	Sanctioned estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1941 42 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts of 1940 41 (Audited figures) ಸಾಲಿನ ನಿಜವಾದ ಸಂಖ್ಯೆಗಳು	ITEMS ವಿವ	Sanctioned estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ಮಾಡಿದ ತಿದ್ದುಪಡಿಮಾಡಿದ ಅಂದಾಜು	Sanctioned estimate for the year 1941 42 ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts of 1940 41 (audited figures) ಸಾಲಿನ ನಿಜವಾದ ಸಂಖ್ಯೆಗಳು
RECEIPTS ಆದಾಯ	Rs	Rs	Rs	Rs	EXPENDITURE ಖರ್ಚು	Rs	Rs	Rs	Rs
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	10 67 825 ~~10 62 825~~	10 53 875	10 83 200	9 97 359	A General Administration ಆಡಳಿತ	1 71 414 ~~1 62 614~~	1 59 82	1 62 700	1 42 462
B Realizations under Special Act ಸ್ಪೆಷಲ್ ಆಕ್ಟುಗಳಿಂದ ಆದಾಯ	75 650	7 900	73 100	76 946	B Public Safety ಸಾರ್ವಜನಿಕ ಸುರಕ್ಷತೆ	1 11 70	90 795	90 045	77 095
C Receipts derived from Municipal Property and Powers ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಬರುವ ಕಂದಾಯ	~~7 21 450~~ 7 57 750	5 88 650	5 45 800	6 78 634	C City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ವರ್ಕ್ಸ್	~~6 67 000~~ 7 19 000	5 97 000	6 14 220	4 31 150
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	4 25 300 ~~3,63 300~~	3 15 300	3 15 300	3 70 300	D Municipal Engineering Work ಮುನಿಸಿಪಲ್ ಇಂಜಿನಿಯರಿಂಗ್ ವರ್ಕ್ಸ್	7 31 170 ~~7 10 170~~	2 98 035	3 35 835	3 87 3 6
E Miscellaneous ಇತರ ಬಾಬುಗಳು	6 500	6 500	6 500	7 158	F Public Health and Convenience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲ	~~8 88 398~~ 8 98 438	8 44 387	8 48 64	8 92 840
F Public Debt ವಿಶೇಷ ಸಾಲ	10 44 670	3 45 700	3 92 488	6 73 553	F Public Instruction ವಿದ್ಯಾಶಿಕ್ಷಣ	~~5 3 11 7~~ 4 92 30	55 415	5 415	53 424
					G Contributions and Grant in aid (Private) ಗ್ರಾಂಟುಗಳು	~~7 915~~ 11 915	7 915	6 955	6 750
					H Miscellaneous ಇತರ ಬಾಬುಗಳು	2 25 088 ~~2 19 708~~ 5 54 450	20 058	1 79 218	1 67 859
	16 03 725				I Public Debt ವಿಶೇಷ ಸಾಲ	~~5 3 1 670~~ 13 66 867	3 51 675	3 66 463	5 76 017
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	~~15 65 475~~	15 45 875	15 98 600	15 74 5 3	Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	~~13 14 85~~ 20 64 960	12 94 48	12 3 600	13 31 387
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	~~17,10 970~~ 17 70 970	8 37 000	7 47 788	11 89 377	Special Expenditure ವಿಶೇಷ ಖರ್ಚು	~~20 09 170~~ 34 31 817	13 5 075	14 6 683	13 53 536
Total Receipts ಒಟ್ಟು ಆದಾಯ	~~33 76 395~~ 33 74 695	23 82 875	23 46 388	27 53 930	Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	~~33 21 00~~	26 19 557	26 59 283	26 84 923
Opening balance ವರ್ಷಾರಂಭದ ಶಿಲ್ಕು (Actuals)	79 009	3 15 691	3 15 691	2 46 664	Closing Balance ಶಿಲ್ಕು	~~31 400~~ 21 887	79 009	2 796	3 15 691
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~33 55 404~~ 34 53 704	26 98 56	26 62 079	30 00 614	Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~33 55 404~~ 34 53 704	26 98 566	26 6 079	0 00 614

Service charges

A	972,000
B	98650
C	575750
D	365300
E	65500
	2018200

Sales of land	1,000,000
Rent	1000
Equipment	365300
Debtors	344670
	810970

	2018200
	344670
	2362870
	810970
	1551900

Normal Rs

B Statement showing details of estimates of Receipts for the year 1942 43
ಬಿ ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಒಟ್ಟುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಲೆಕ್ಕ ಪರಿಶೋಧಿತ ಸಂಖ್ಯೆ		Explanation for variation between column 2 and 3 ಎರಡು ಮತ್ತು ಮೂರನೇ ಅಂಕಣಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	As	Rs	Rs	Rs	As	Rs	Rs	
A *Municipal Rates and Taxes* — ಮುನಿಸಿಪಲ್ ಕಂದಾಯ									
1 Octroi ಆಕ್ಟ್ರಾಯಿ	3 00 000		3 50 000		3 50 000		3 38 688		3 00 000
2 Taxes on buildings and lands ಬೈಡಿಂಗ್ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	~~2,10 000~~ 2,36 000		0 000		2 38 860		2 04 24		537 000
3 Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	~~70 000~~ 60 000		61 000		61 000		60 142		60000
4 Professional Tax ವೃತ್ತಿಕ ದಾಯ	~~20 000~~ 20000		20 000		20 000		15 026		20000
5 Tolls and ferries ಟೋಲು ಸುಂಕ	55 000		55 000		55 000		53 888		53000
6 Water Tax ನೀರಿನ ತೆರಿಗೆ	~~1,10 000~~ 1,90 000		1 98 00		2 14 99		2 03 649		972000
On Government buildings	~~17,825~~		17 825						
7 Light tax ದೀಪದ ತೆರಿಗೆ	~~43 000~~ 81 000		44 000		47 776		40 893		
8 Sanitary Tax (including scavenging and latrine rates) ಕಸರೆನ್ಸಿ ತೆರಿಗೆ	~~96 000~~ 80,000		88 000		95 55		80 849		
9 Other taxes ಇತರ ಕಂದಾಯಗಳು									
Total A ಜುಮ್ಲಾ	~~9,77 2000~~ ~~10,67 825~~ ~~10,67,825~~		10 53 8 5		10 83 00		9 37 359		
B *Realisations under Special Acts* — ಇತರ ಆಸ್ತಿಗಳ ದಲ್ಲಿ ಒಟ್ಟುವ ಉತ್ಪತ್ತಿ									
1 Pounds— ದೊಡ್ಡಿಗಳು									
Fines for cattle trespass ಜುಲ್ಮಾನೆ	3 800		3 800		3 800		3 758		
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು	100		100		100				
Refund feeding charges ಚಾರಾ ವೀಳ್ಯ ಹಿಡು	1 000		1 000		1 200		906		
Other items ಇತರ ಬಾಬುಗಳು									
Total 11 ಜುಮ್ಲಾ	4 900		4 900		5 100		4 664		

B Statement showing details of estimates of Receipts for the year 1942 43 —(*Cont d*)

ಬಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬ್ತುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಲೆಕ್ಕಪತ್ರ ಸಾಲಿನ ಜಮಾಬಂದಿ		Explanation for variations between columns 2 and 3 ಎರಡನೇ ಕಾಲಮ್ಮಿಗೂ ಮೂರನೇ ಕಾಲಮ್ಮಿಗೂ ಇರುವ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
2 Public conveyances ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್									
Carriage licens fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	12 500		10 000		10 000		10 749		
Fees for drivers badges ಗಾಡಿ ಹೊಡೆಯುವವರ ಬಾಡ್ಜ್ ಫೀಜು	1 250		1 000		1 000		1 147		
Other items ಇತರೆ ಬಾಬ್ತುಗಳು									
Total 2 ಜುಮ್ಲಾ	13 750		11 000		11 000		11 896		
3 Motor service tax	~~32 000~~		32 000		32 000		31 445		
4 Mileage cess	7 000		7 000		7 000		7 065		
5 Entertainment tax	11 000		11 000		11 000		14 246		
6 Excise Surcharge fees	7 000		7 000		7 000		7 630		
Total B ಜುಮ್ಲಾ	~~75 650~~		72 900		73 100		76 946		
C *Revenue derived from Municipal Property and Powers apart from taxation* — ಮುನಿಸಿಪಲ್ ಸತ್ತುಗಳಿಂದ ಮತ್ತು ಅಧಿಕಾರಗಳಿಂದ ದಲಾಲಿ ತಕ್ಕೆ ಹುಡುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನು ಇಂದ ಹುಟ್ಟುವಳಿ ಮತ್ತು ಜಮೀನು ಹರಾಜು ವಗೈರೆ									
1 Rents of buildings lands etc ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನು ಇಂದ ಹುಟ್ಟುವಳಿ	~~35 000~~		35 000		35 000		26 402		
2 Sale proceeds of lands and produce of land etc ಜಮೀನು ಹರಾಜು ವಗೈರೆ									
Sale of lands ಸೈಟು ಹರಾಜು	~~3 00 000~~		1 75 000		1 00 000		1 36 668		
Sale of grass ಪುಲ್ಲಿನ ಹರಾಜು	400		400		400		412		
Sale of trees ಮರಗಳ ಹರಾಜು	500		500		500		669		
Amarayi ಅಮರಾಯಿ	1 000		1 000		1 000		821		
Other items ಇತರೆ ಬಾಬ್ತುಗಳು									
Road cutting charges	1 500		1 500		1 500		1 751		
Other miscellaneous receipt									
Education Cess	40000								
Market bycle Stand	900		900		900				
Total 2 ಜುಮ್ಲಾ	~~3 04 300~~		1 79 300		1 04 300		1 40 3 1		

B Statement showing details of estimates of Receipts for the year 1942 43

ಬಿ ೧೯೪೨–೪೩ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರು ಮಾಡಿದ ಬಜೆ		Accounts for 1940 41 (audited figures) ತಾ ೪೦ ಆದಾಯ		Explanation for variations between col 2 and 3 ೨ನೇ ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
3 Contingency receipts (other than taxes and Rates)— ತೆರಿಗೆಗಳ ವಿನಾ ಕಂಟಿಂಜೆನ್ಸಿ ಆದಾಯ									
Sale of manure night soil street refuse etc ಗೊಬ್ಬರ ಹರಾಜು	~~15 340~~ 7000		15 500		15 500		14 736		
4 Sale proceeds of sugged goods ಸುಕ್ಕಿಹೋದ ಪದಾರ್ಥಗಳ ಹರಾಜು	100		100		100		149		
5 Meter hire	35 000		35 000		35 000		38 681		
6 Excess water charges ಹೆಚ್ಚುವರಿ ನೀರಿನ ಛಾರ್ಜು	1 95 000		1 95 000		1 95 000		2 34 597		
7 (a) Income from Vegetable Market — ತರಕಾರಿ ಮಾರ್ಕೆಟ್ಟುಗಳ ಆದಾಯ	750								
(1) Rents of shops in the General Vegetable Market ಮೆಯ್ನ್ ಮಾರ್ಕೆಟ್ ಅಂಗಡಿ ಬಾಡಿಗೆ	~~80 000~~		77 500		77 500		72 308		
(2) Gate fees and ground rent of General Vegetable Market ಗೇಟು ಫೀ ಮತ್ತು ಜಮೀನಿನ ಬಾಬಿಗೆ	37 000		37 000		37 000		36 666		
(3) Market lighting charges	7 700		7 700		7 700		7 614		
Total General Vegetable Market ಜಮ್ಲಾ	~~1,24,750~~ 1,19 700		1 17 200		1 17 200		1 16 608		
(4) Market shop	350		350		600		505		
(5) Thyagarajapet Market —ತ್ಯಾಗರಾಜ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು									
(6) Akkipet Market ಅಕ್ಕಿಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು	3 000		3 000		3 000		3 065		
(7) Malleswaram Market ಮಲ್ಲೇಶ್ವರಂ ಮಾರ್ಕೆಟ್ಟು									
(8) Other Markets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು									
Total (a) ಜುಮ್ಲಾ	~~123~~ 050		1 20 550		1 20 800		1 20 219		
(b) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	3 500		3 500		2 500		2 992		
(2) Gate fees in Slaughter house ಕಸಾಯಿ ಮನೆಯ ಗೇಟ್ ಫೀ	12 000		12 000		10 000		10 874		
(3) Other items ಇತರ ಬಾಬುಗಳು									
Total (b) ಜುಮ್ಲಾ	15 500		15 500		12 500		13 866		
Total 7 ಜುಮ್ಲಾ	~~1 43 550~~ 1,38,350		1 36 050		1 33 300		1 34 085		

B Statement showing details of estimates of Receipts for the year 1942-43—(Concld.)

ITEMS OF RECEIPTS	Estimate for the year 1942-43	Revised estimate for the year 1941-42	Sanctioned estimate for the year 1941-42	Actuals for 1940-41
	Rs. As.	Rs.	Rs.	Rs.
8 Notice and warrant fees and interest	[illegible]	[illegible]	10[illegible]	99
9 License fee—				
(a) Dangerous and offensive trades	1 4 [illegible]	1 4[illegible]	1 40	11 11
(b) Tuba cool censes	40 [illegible]	40[illegible]	40[illegible]	37[illegible]
(c) Soda factories (d) Hotels	5 [illegible]	5	5 00	5 81
(e) Barber shop license fee (f) Hawkers "	[illegible]	[illegible]	20[illegible]	[illegible]
Total 9	19[illegible]	17[illegible]	19[illegible]	[illegible]5 1
10 Other fees				
Fees for stone ground Octroi kot	3[illegible]	3[illegible]	3	1
Octroi bhandar fees				
Jakat margha fees				
Municipal stand fees	4 000	4 0[illegible]	4 000	4 523
Demurrage fee				
Total 10	4 30[illegible]	4 30[illegible]	4 3[illegible]	4 740
11 Fee	10[illegible]	10[illegible]	10[illegible]	
12 Interest on investments	1 00[illegible]	1 0[illegible]	1 00[illegible]	15
13 Land revenue from Sewage farms	[illegible] 2600	5[illegible]	5[illegible]	4[illegible]
14 Other items—				

B Statement showing details of estimates of Receipts for the year 1942 43 —(*Contd*)

ಬಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಒಬ್ಬಗಳ	Estimate for the year 1942 43 ಸಲಿನ ಅಂದಾಜು		Revised Estimate for the year 1941 42 ತಿದ್ದಿದ ಸಾಲಿನ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned Estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ತಪಾಸಣೆ ಆದ ಲೆಕ್ಕ		Explanation for variation between columns 2 and 3 ಎರಡು ಮತ್ತು ಮೂರನೇ ಕಾಲಮ್ಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸದ ಬಗ್ಗೆ ವಿವರಣೆ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Sale of unserviceable articles ಉಪಯೋಗಕ್ಕೆ ಬಾರದ ಸಾಮಾನುಗಳ ಹರಾಜು	1 000		1 000		1 000		4 012		26000 144300 42100 191000 ~~11~~ ~~1~~ ~~1~~
Miscellaneous Court Costs ಇತರ ಬಾಬುಗಳು	1 000	—	1 000		1 000		791		
Total 14 ಜುಮ್ಲಾ	2 000	—	2 000		2 000		4 833		138550 19800 4200 3700 2000
Total C ಜುಮ್ಲಾ	~~7,21,450~~ 756750		5 88 650		5 45 800		6 28 634		475750
D Grants and contributions— ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ	~~7,21,450~~ 375750								
Public							10 000		
From Government— ಸರ್ಕಾರದಿಂದ									
For City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್ಮೆಂಟ್ ವರ್ಕುಗಳಿಗೆ	15 000	—	15 000		15 000		30 000		
For Water Work ನೀರಿನ ಸರಬರಾಯಿಗೆ	~~60000~~						30 000		
For Sanitary purpose ಸ್ಯಾನಿಟರಿ ಕೆಲಸಕ್ಕೆ		✓							
For Dinner purposes ಔತಣಗಳಿಗಾಗಿ	3 50 000	✓	3 00 000		3 00 00		3 00 000		
Total ಜುಮ್ಲಾ	3 65 000	✓	3 15 000		3 15 000		3 70 000		
2 From District Funds— ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಫಂಡಿಂದ									
For road repairs ರಸ್ತೆಗಳ ರಿಪೇರಿ									
3 From other sources ಇತರ ಬಾಬುಗಳಿಂದ									
(a) Local Funds—General ಲೋಕಲ್ ಫಂಡ್									
(b) From Red Cross Society	300	✓	300		300		300		
(c) Other sources to be specified ಇತರ ಬಾಬುಗಳು									
Repairs of Railway approach road ರೈಲೆ ಆಪ್ರೋಚು ರೋಡುಗಳ ರಿಪೇರಿ ಮತ್ತು ತಾರು ಮಾಡುವುದು									
Total 3 ಜುಮ್ಲಾ	300	✓	300		300		300		
Total D ಜುಮ್ಲಾ	~~3 65 300~~ 375750		3 15 300		3 15 300		3 70 300		

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B Statement showing details of estimates of Receipts for the year 1942 43—(Co cld)
ಬ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಆದಾಯದ ಅಂದಾಜಿನ ವಿವರ ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ವಿವರಗಳು	F t rate f r the y ar 1942 43 ಸಾಲಿನ ಅಂದಾಜು	Revised est mate f r the ear 1941 4 ಚಾಲಿ ಸಾಲಿನ ಪರಿಷ್ಕೃತ ಅಂದಾಜು	Sanct oncd e ti mate f r the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು	Accou t f 1940 41 ud d fi u) ಸಾಲಿನ ಲೆಕ್ಕ
1		3	4	5
	Rs	Rs	Rs	Rs
E *M scella eo s —* ಇತರ ವರ್ಗಗಳು				
1 Recover es on accou t of serv ces rendered to pr a e ind vid l ಖಾಸಗಿ ವ್ಯಕ್ತಿಗಳಿಗೆ ಮಾಡಿರುವ ಸೇವೆಗಳ ಬಾಬ್ತು				
(a) An bu a ce car	500	500	500	490
(b) H re of decorat on art cles	800	800	800	1 04
(c) Engine Dr ver pay	500	500	500	845
2 Refund and recoveries ವಸೂಲಿ ಮರುಪಾವತಿ	4 600	4 600	4 600	4 619
3 Sa e of forms etc	100	100	100	
Reco er es of o erpayn ent of previous year ಹಿಂದಿನ ಸಾಲಿನ ಹೆಚ್ಚಿನ ಪಾವತಿಯ ವಸೂಲಾತಿ				
T tal E ಒಟ್ಟು	6 500	6 50	6 500	7 158
Tot l S r ce H ad ಒಟ್ಟು ಸೇವಾ ಶೀರ್ಷಿಕೆ	0 31 95	0 37 175	0 3900	0 80 39
F *P bl debt —* ಸಾರ್ವಜನಿಕ ಸಾಲ				
1 For underground dra nage				
1 (a) Loans for Layouts				
2 Depo t ಠೇವಣಿಗಳು	2 00 00	2 00 000	2 00 000	3 39 11
3 Ad anc s ಮುಂಚಿತಗಳು	30 000	30 000	30 000	1 5 61
4 Municipal Gra n Depot	0,000	0 00		
5 Stock cred ts ಸ್ಟಾಕ್ ಜಮಾ				583
6 S nking fund	94 6 0	95 00	92 435	81 47
7 W thdrawal of investment	—			10 000
T t l F ಒಟ್ಟು	3,44,670	3 45 00	3 22 430	5 3 353
Normal Rece p s ಸಾಮಾನ್ಯ ಆದಾಯ	11 57 900	15 45 875	15 93 00	15 4 553
Spec al Rece pts ವಿಶೇಷ ಜಮಾವು	8,10,770	8 37 00	7 47 7 8	11 89 377
Total ಒಟ್ಟು	23,82,670	23,82 8 5	3 45 398	7,5 9 50

C Statement showing details of estimates of Expenditure for the year 1942 43

ಸಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ವಿವರಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಹಾಲ್ಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಜಿ ಆಡಿಟ್ ಆದ ಸಂಖ್ಯೆಗಳು		Explanation for variation between col 2 and 3 ೨ನೇ ೩ನೇ ಅಂಕಣಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	R	Rs	
A *General Administration* — ಆಡಳಿತ									
1 Head Office— ಹೆಡ್ ಆಫೀಸು									
1 Dy Commissioner Office ಡೆಪ್ಯುಟಿ ಕಮೀಷನರ್ ಆಫೀಸು									
Total 1 ಜುಮ್ಲಾ									
2 Municipal Office— ಮುನಿಸಿಪಲ ಆಫೀಸು									
(a) Establishment charges—									
(1) Salary Bills	17 600	—	18 300		18 300		34 531		
(2) Head Office establishment	15 180		15 000		15 000		10 723		
(3) Revenue Office establishment	7 944		10 728		10 728				
(4) Temporary head clerk			648		648		648		
(5) Municipal Craft Depot Establishment	600	—	300						
(6) Leave Allowance etc ಲೀವ್ ಅಲೋಯನ್ಸ್ ವಗೈರೆ	1 000	—	1 000		1 000		1 000		
(7) Professional Tax establishment	3 036	—	3 036		3 036		3 023		
b) Remuneration enhancement- 3 peons etc	~~6 000~~ 600								
Total (a) ಜುಮ್ಲಾ	~~45 360~~ ~~50 360~~ 46020	✓	49 012		48 712		49 940		
(b) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೌಯನ್ಸ್	1 200	—	1 200		1 200		1 037		
Conveyance allowance to DC meetings	500	—							
(c) Contingencies ಸಾದಿಲಾರ್	750	—	750		750		682		
(d) Furniture ಕುರ್ಚಿ ಮೇಜಾ ವಗೈರೆ	1 000	—	1 000		1 000		580		
(e) Stationery	5 000	—	4 000		3 700		3 133		
(f) Telephone charges	500	—	500		450				
Election and other charges ಎಲೆಕ್ಷನ್ ಮತ್ತು ಇತರ ಖರ್ಚು	500		500		500		1 969		
Lighting charges	500	—	500		500				
Purchase of bicycle ಬೈಸಿಕಲ್ ಕೊಡುಕೊಳ್ಳುವುದಕ್ಕೆ	80	—	80		80		25		

C Statement showing details of estimates of Expenditure for the year 942 43 —(*Contd*)

ITEMS OF EXPENDITURE	Estimate for the year 1942 43	Revised estimate for the year 1941 42	Sanctioned estimate for the year 1941 42	Accounts for 1940 41 (Audited figures)	Explanation of variations between columns 2 and 3 and 3 and 4
1	2	3	4	5	6
	Rs R	Rs R	Rs R	Rs R	
Purchase and repairs of the Typewriter	100	500	500	450	
Purchase of books and journals & Library and spy	500	600	600		
Book binding charge	75	75	75	90	
Hand book of Municipal Rules and Bye laws, Office manual		2 000	2 000		
Postage charges	75	75	75	61	
Telegram charges					
Printing charges	4 000	4 000	3 000	3 585	
Advertisement charges	2 500	2 500	2 500	5 744	
Clothing charges for all offices	5 000	5 000	4 500	4 252	
Belts and badge	120	1 0	100		
Total (f)	13 950	16 450	14 880	16 198	
Total I		72 412	69 74	71 505	
II Collection—					
1 Octroi—					
(a) Establishment—					
Permanent	27 664	19 464	29 548		
Examiner			2 000		
Temporary (1) Female Searchers	288	288	288	19 301	
2 Detectives	864	864	864		
Towards pay of a Railway clerk	480	448	448	435	
Total a	29 796	21 064	33 148	19 736	

C Statement showing details of estimates of Expenditure for the year 1942 43 —(Contd.)

ಸಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಮೂಲಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಕಡೆಯದಾಗಿ ಲೆಕ್ಕ		Explanation for variation between columns 2 and 3 ಎರಡನೆ ಕಾಲಮ್ಮಿಗೂ ಮೂರನೆ ಕಾಲಮ್ಮಿಗೂ ವ್ಯತ್ಯಾಸ ಬಂದಿರುವುದಕ್ಕೆ ಕಾರಣ
1	2		3		4		5		6
	Rs	As	Rs	As	Rs	As	Rs	As	
(b) Commission— ಕಮಿಷನ್									
(c) Other charges (to be specified)—									
Telephone charge	90	-	90		90		90		
Reward ಬಹುಮಾನ									
Lighting charge	500		500		500				
Reward for detecting case of stealing	1 000	-	1 000		1 000		1 34		
Contingencies ಸಾದಿಲ್ವಾರು									
Repair of Typewriter	20	-	20		0				
Octroi Notice Boards									
Miscellaneous— ಚಿಲ್ಲರೆ ಖರ್ಚು									
Total (c) ಜುಮ್ಲಾ	1 610	✓	1 610		1 610		1 3 4		
Total II ಜುಮ್ಲಾ	30 900	✗	27,674		34 754		1 000		
2 Other taxes— ಇತರೆ ಕರಾಯ									
(a) Establishment—									
(Collection Establishment) ಸಿಬ್ಬಂದಿ	~~25 00~~	-	Vide Vernacular Rs 2500/- Unnecessary hence deleted ಕನ್ನಡ						
Additional establishment	~~1,200~~		1 00		1 200				
Permanent ಖಾಯಂ	10 15	-	9 648		9 648		9 197		
Leave allowance	1 000	-	1 000		1 000				
Temporary ಹಂಗಾಮಿ	2 784	-	3 396		3 396		3 593		
Mistaddi for Labour colony	180		180		180				
Taraikandalpet Market	300	-	300		300				
Revision of Taxes ಕರಾಯ ಕುರಿತು ಜಾಸ್ತಿ ಮಾಡಿದ್ದು									
Bus Stand establishment	720 ~~1000~~	-	1 000		7 0		-		
Total (a) ಜುಮ್ಲಾ	15136 ~~15 446~~ ~~15 976~~ ~~17276~~ 17916		16 724		16 444		12 790		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸ ೧೯೪೨–೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಸಾಲಿನ ಆಯವ್ಯಯ		Explanation for variation between col 2 and col 3 ಕಲಂ 2 ಮತ್ತು ಕಲಂ 3 ಗಳ ನಡುವೆ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2		3		4		5		6
	Rs	As	Rs	Rs	As	Rs	Rs	As	
3 Receipt stamps ರಸೀದಿ ಸ್ಟ್ಯಾಂಪುಗಳು	800		800		800				
(c) Other charges (to be specified) ಇತರ ಛಾರ್ಜು									
Street Sweeping ಓಣಿಗಳಿಗೆ ಬೋಡ್ರ್ ಹಾಕಿಕೆ	1 000	✓	1 000		1 000		1 313		
Contingencies ಸಾದಿಲ್ವಾರು	100	✓	100		100		16		
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ	~~1,000~~		1 000		1 000		34		
Bycycle badges ಬೈಸಿಕಲ್ ಬಿಲ್ಲೆಗಳು	~~2 700~~ 4227		2 700		1 500		1 440		
Total (c) ಜುಮ್ಲಾ	~~4 800~~ 5327		4 800		3 600		2 803		
Total 2 ಜುಮ್ಲಾ	~~22 576~~ ~~23876~~ ~~23876~~ 24043		22 3 4		0 844		16 118		
3 Rents and other receipts — ಬಾಡಿಗೆ ಮತ್ತು ಇತರ ಜಮಾ	21543								
Establishment— ಸಿಬ್ಬಂದಿ									
Permanent ಖಾಯಂ									
1 Toll (Establishment) ಟೋಲು (ಸಿಬ್ಬಂದಿ)	4 536		4 536		3 5 4		3 5 4		
Temporary 2 Contingencies ಸಾದಿಲಾರು	300	-	300		300		255		
Temporary 3 Printing ticket books ಟಿಕೆಟ್ ಪುಸ್ತಕ ಪಿಂಟ್ ಮಾಡುವ ಬಗೆ	500	-	500		500		517		
Total 3 ಜುಮ್ಲಾ	~~5 272~~ 5331	-	~~5 272~~ 5336		4 3 4		4 296		
Rents ಬಾಡಿಗೆ	12 000		12 000		8 500		7 496		
Total II ಜುಮ್ಲಾ	~~69 80~~ ~~71758~~ 72285		61 3?		68 42(		43 087		
III (a) Pensions ಪೆನ್ಷನ್ಸು including pensionary contributions ಪೆನ್ಷನ್ ಮತ್ತು ಗ್ರಾಚುಯಿಟಿ ವಗೈರೆ	23 600	-	23 600		23 600		21 987		

17916
500
5327
24043

41263
30906
17336
72285
69795

List of Major City Improvement Works proposed to be executed in the Bangalore City Municipality during 1942-43

1	Fish and Poultry stalls	10,000
2	Sweepers huts	10,000
3	Municipal Office Tower	8,000
4	Latrine in Municipal Office	2,000
5	Public Baths & Latrines	23,000
6	Improvement to Harijan localities	6,000
7	Improvements to Swimming Pool	1,000
8	Providing wire gauze to mutton market	6,200
9	Improvement to Vegrants home	2,000
10	Childrens play-ground	10,000
11	Burial ground in Mysore Road	10,000
12	Improvement to Akkipet Market	5,000
13	Hanumanthpur Burial Ground	10,000
14	Sanatorium	15,000
	Total Rs	1,19,000

Municipal Commissioner
Bangalore City Municipality

6/8/42

ment showing details of estimates of Expenditure for the year 942 43 —(*Contd*.)

ನ ೧೯೪೨ ಳಿನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಲಂದಾಜ ಪಟ್ಟಿ

EMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬು ಗಳು	Estimate for the year 1942 43 ನೆಲಿನ ಲಂದಾಜ		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಲಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಲಂದಾಜ		Account for 1940 41 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆ		Explanation for variation between column 2 and 3 ಕಾಲಂನ್ 2 ಮತ್ತು 3 ಇವುಗಳ ನಡುವೆ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2		3		4		5		6
	Rs	Rs	Rs	I	Rs	R	Ps	Rs	
(i) Co p s o te g t t ಕ ಪ್ಯಾಷನೇಟ್ ಗ್ರಾಟುಯಿಟಿ	1 000	-	1 000		1 000				
Total III ಜುಮ್ಲಾ	24 600	-	24 600		24 600		21 987		
68420 72285- 24800 ~~165305~~	~~171116~~								
Total A ಜುಮ್ಲಾ	~~162 614~~ ~~161,300~~		1 59 28		1 62 768		1 4 46		
	162 525								
Public safety —									
Fi e P otect o charges t C & M Stat on Fi e Br g de ಬೆಂಕಿ ಅನಾಹುತ ನಿವಾರಣೆ	1 000		1 000		300		230		
(a) Street l ghti g charges ಬೀದಿ ದಿ ಪಗಳ ಖರ್ಚು	68 167		85 000		85 000		76 0		
Cha ge o dd t o all ghts	1 000		4 000		4 000				
(b) Rep rs a d sh ft g of l ght ಲೈಟು ರಿವೇರಿ ವಗೈರೆ	500		500		500		4 6		
3 Dest ction of D gs aud dep rtat on of M keys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸುವುದು	100		50		50		219		
4 De t ction of snakes ಸರ್ಪ ನಾಶ	20		20		20				
5 Fe d ng of Dogs ನಾಯಿಗಳಿಗೆ ತಿಂಡಿ	300		00		150				
6 Power cha ges	25		25		25				
Total B ಜುಮ್ಲಾ	71 112		90 795		90 045		77 090		
C ty Im provement Works—									
(1) Contr but on for w den ng Kem nangundi Road	10 000		20 000		10 000				
(2) Un l round dr ge works	5 50 000		4 50 000		4 50 000		3 00 000		
(3) For Minor C I C wo ks clud ng nco plete wo ks	~~40 000~~ ~~21000~~		40 000		40 000		1 31 150		
(4) F r Major C I C oils includ ng incomplete works	~~67 000~~ ~~49 000~~ ~~60,000~~		1 00 000		1 14 0				
Total C ಜುಮ್ಲಾ	~~6 67 000~~ ~~5,49,000~~ 6,45,000		5 97 000		6 14 220		4 31 150		

x for Lestamb Vinda appended not

C Statement showing details of estimates of Expenditure for the year 1942 43 —(Cont'd)

ಸಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿನ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (Audited figures) ತಪಾಸಣೆಯಾದ ಸಂಖ್ಯೆಗಳು		Explanatory Notes
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
D *Municipal Engineering Works* —									
1 (a) Original Works ಅಸಲು ಕೆಲಸಗಳು	25 000 ~~30 000~~		40 000		50 000		31 964		
(b) Layout and road in new Extensions ಹೊಸ ಎಕ್ಸ್‌ಟೆನ್ಷನ್‌ಗಳಲ್ಲಿ ರೋಡು ಪಗೈರೆ	50 000 ~~60 000~~		~~60 000~~		86 000		1 25 972		
Near Maharaja Mills									
Near Subedar Chattram Road									
2 Repairs ರಿಪೇರಿಗಳು	80 000		80 000		1 00 000		1 10 647		
Road Restoration charges	2 000		2 000		2 000				
Lorries Maintenance of Steam Road Rollers ಲಾರಿಗಳು	~~8 000~~ ~~6,000~~		6 000		6 000				
Repairs to underground drainage	1,000 ~~5 000~~								
3 Compensation and removal of co tion and pay of Layout establishments	~~5,00 000~~ ~~30,000~~		75 000		30 000				
Acquiring prop erties near Shanbhag For Surpark Bangalore	~~12000~~				30 000		85 141		
4 Tools and Plant ಮಷೀನು ಪಿಕಾಸಿ ಪಗೈರೆ	5 000		4 000		4 000		6 671		
5 Establishment permanent ಸಿಬ್ಬಂದಿ	27 870		24 735		24 735		26 566		
6 Temporory C I C	960		960		960				
7 Sub Engineers pay					1 800		415		
Contingencies ಸಾದಿಲಾರು	60		60		60				
Furniture ಕುರ್ಚಿ ಪಗೈರೆ	100		100		100				
Telephone charges	180		180		180				
Printing Block plans									
Total 5 ಜುವನ್ನಾ	9 170		26 035		7 835		6 991		
Total D ಜುವನ್ನಾ	230170 ~~7,19 170~~ ~~7,11,170~~		2 98 035		3 35 835		3 87 3(		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಒಬಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜ		Accounts for 1940 41 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ		Explanation for variation between cols 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Public Health and Convenience — ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ									
Health Office— ಹೆಲ್ತ್‌ಆಫೀಸು									
a) Health Officer (salary) ಹೆಲ್ತ್‌ಆಫೀಸರ ಸಂಬಳ	9 300		9 300		9 300		9 300		
Food Analyst and food Inspector	3 000		2 900		2 900		2 453		
Additional Food Analyst & peon	~~804~~ 2388				800				
b) Establishment— ಸಿಬ್ಬಂದಿ	~~2 628~~		2 412		2 412				
Statistical Clerk	300		300		300				
emporary Anti malaria and Culex establishment etc ಹಂಗಾಮಿ ಮೆಲೇರಿಯ ದೋಗ ನಿವಾರಣೆ	~~30,000~~ 25000		30 000		30 000		25 123		
New Scheme to be taken up	~~5000~~ 5000		5 000		5 000				
(c) Contingencies including Telephone charges ಸಾದಿಲ್ವಾರು	360		360		360		288		
Total 1 ಜುಮ್ಲಾ	~~45348~~ ~~41388~~ ~~41388~~		50 272		51 072		37 164		
Conservancy and Sanitation — ಕೆಸರೆನ್ಸಿ ಮತ್ತು ಸ್ಯಾನಿಟೇಷನ್									
Establishment—Mobile police ಸಿಬ್ಬಂದಿ	900		900		900				
(1) Supervising staff	20 028		18 708		18 708				
(2) Sweepers scavengers thoties including temporary hands ~~poor & Scavengers welfare measures~~	93 216 ~~3000~~		90 000		90 000				
Leave allowance	1 000		1 000				1 24 959		
(3) Cart hire	18 984		19 000		19 000				
(4) Staff for cleaning underground drains etc	3 456		3 456		3 456				
(5) Staff for removal of night soil	2 500		2 500		2 500				
Special Sub Overseer	540		480		480				
Drainage accessories	~~4000~~ ~~2000~~ 2000		2 000		2 000				
Total (a) ಜುಮ್ಲಾ	~~1 44~~ 624 ~~147624~~		1 38 044		1 37 244		1 24 959		

142624

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ತಗಿಪೆ ಆದ ಸಾಲಿಗೆ		Explanation for the below 2 and 3 ಎರಡು ಮತ್ತು ಮೂರನೇ ಕಾಲಮ್‌ಗಳಿಗೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	R	Rs	R	Rs	
(b) Maintenance of lorries and Ambulance car including establishment charges ಲಾರಿಬಂಡಿ ಸಂಬಂಧಿ ಖರ್ಚು	~~10,000~~ 8000		8 000		8 000		10 943		
For conversion of lorries from petrol to gas	3 000	—							
(c) Other charges—									
Purchase of cart dust bins etc ಗಾಡಿ ಒಡಾ ಉಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ									
Hire of carts ಗಾಡಿ ಬಾಡಿಗೆ									
Permanent ಖಾಯಂ									
Temporary — Main Drain carts ಮೈನ್ ಡ್ರೈನ್ ಗಾಡಿ									
Temporary — Silk carts for 8th Division ಎಂಟನೆ ಡಿವಿಜನ್‌ಗೆ ಸಿಮ್ಕಿ ಗಾಡಿ									
Purchase and repair lorries ಗಾಡಿಗಳನ್ನು ಕೊಳ್ಳಲು									
Repair of carts ಗಾಡಿಗಳ ರಿಪೇರಿಬಗೆ	100	—	100		100		100		
Purchase of dust bins ಕಚಡಾ ಪೆಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	2 000	—	4 000		4 000		2 595		
Purchase of boot tool and plant ಪಟಕೆ ಪಕ್ಕರಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ	2 000	—	2 000		2 000		334		
Miscellaneous—(ಇತರ ಬಾಬು)									
Pamphlets Temporary Latrines etc									
Total (c) ಜುಮ್ಲಾ	4 100	—	6 100		6 100		3 079		
(d) Plague cholera and other charges ಪ್ಲೇಗ್ ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ									
1 Contribution towards maintenance of F D Hospital and Incurable wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಂಕ್ಯೂರಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	—	13 500		13 500				
Leper Out patient Dispensary ಕೊನ್ನಿನ ಔಟ್‌ಪೇಷೆಂಟ್ ಡಿಸ್ಪೆನ್ಸರಿ	250	—	250		250				
Total (a) ಜುಮ್ಲಾ	13 750	—	13 750		13 750				

C Statement showing details of estimates of Expenditure for the year 942 43 —(*Con d*)

ಸ ರ್ಗಳ ಖರ್ಚಿನ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ವಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITUI F ಖರ್ಚಿನ ಬ ಒ ಗಳು	Estimate for the ear 1942 43 ಸಾಲಿನ ಅಂದಾಜ		Revised e t ate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯು ಅಂದಾಜು		Sanct on d e ti mate for the ye r 1941 42 ಮಂಜೂರಾದ ಅ ದಾಜ		Accounts for 1940 41 (a d ted figu ತ ಖೆ ಆದ ಸಂಖೆ		Explanat on for ariat o between colu ns 2 and 3 ೨ನೆಯ ಕಾಲಂ ಮತ್ತು ೩ನೆಯ ಕಾಲಂಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	R	
2 D s nfect on—(ಡಿಸಿನ್ ಫೆಕ್ಷ್									
Establish nent ಸಿಬ್ಬಂದಿ	3 25		3 25		3 252		3 543		
Prep ation of e nul on etc ಇಮಲ್ಷ್ ಮಾಡಲಿಕ್ಕೆ	3 500		3 500		3 500		2 575		
Telephone charges ಟೆಲಿಫೋ ಚಾರ್ಜು	150		150		140		161		13760 6902 3288
L ghting ch rges									
Total 2 ಜುಮ್ಲಾ	6 902		6 902		6 892		6 279		23940
3 In cul t on cha ges ಇನಾ ್ಯಲ ಷ ಖರ್ಚು	1 000		1 000		1 000		1 575		
4 W atchmen for health ca p ಹೆಲ್ತ್ ಕ್ಯಾ ಎನ ಕಾವಲುಗಾರು	288		288		288		280		14262
5 Other ep dem c ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ನಿವ ರಣೆ	2 000		1 000		3 000		3 765		11000 4100 23940
T tal (d) ಜುಮ್ಲಾ	23 940		2 940		24 930		11 399		18164
Total 2 ಜುಮ್ಲಾ	~~1 83 661~~ ~~1 88 664~~ 1,84,664		1 75 084		1 76 274		1 50 330		
3 Med c l rel f includi g acc t on— ವೈದ್ಯಚಿಕಿತ್ಸೆ									
(a) Contr but on for l oc l F nd Hospitals a d D spe s r es 3/2 costs ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು									
( ) Charge all w ce ಛಾರ್ಜ್ ಆಲೋರ್ಯನ್ಸ್									
( ) E tabli h ent ಸಿಬ್ಬಂದಿ									
(i) House rent conti gen ci a d f rn ture— ಮನೆಕಂದಾಯ ವಗೈರೆ	0 0 0	—	2? 250		15 250		1? 294		
House rent— ಮನೆ ಬಾಡಿಗೆ									
Co t nge cies— ಸಾದಿಲಾರು									
Furn ture— ಮರದ ಸಾಮ ನು									
(v) D et ng charges ತಿ ಡಿ ಛಾರ್ಜು									

C Statement showing details of estimates of Expenditure for the year 1942 43 – (*Contd*)

ಸ ರ್ಕಳ ಖರ್ಚಿನ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ವಷ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜ		Accounts for 1940 41 (audited figures) ಸಿದ್ಧ ಅದ ಸಂಖ್ಯೆ		Explanation of variations between 2 and 3 ಸಂಖ್ಯೆ 2 ಮತ್ತು 3 ರಲ್ಲಿ ವ್ಯತ್ಯಾಸಗಳ ವಿವರಣೆ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	I	
(v) Lodging and clothing charges ಹಾಸಿಗೆ ಬಟ್ಟೆ									
(vi) Country medicines ನಾಡೌಷಧಿಯ ಔಷಧ									
(vii) Travelling allowances ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯೆನ್ಸ್									
(viii) Allopathic Dispensary at Belepet ಅಲ್ಲೋಪತಿ ಔಷಧ ಶಾಲೆ ಬಳೆ ಪೇಟೆ									
Muniredd palya Dispensary									
Total (b) ಜುಮ್ಲೆ	20 070	/	20 250		15 290		12 294		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆ ಬಿಟ್ಟಡೆ ಮತ್ತು ರಿಪೇರಿಬಗೆ ಒಪ್ಪಾ	(1) 1000 Subscriptions survey (2) 3000 X Ray Therapy								
(c) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ									
(i) Establishment— ಸಿಬ್ಬಂದಿ	4020								
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	~~3 480~~		3 480		3 480		2 450		
Contingencies ಸಿಡಿಲ್ಖಾರು	50		50		50		36		
Mukce ಎಲ್ಕ್ ಸೆ ಟರ್	360		360		360		294		
Additional centre	600		100		640				
~~Maintenance of Malleswaram Maternity Home~~					~~3,000~~				
Lakshmana Rao Dispensary	included under 6 (3)				528				
Midwives establishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 276		3 276		3 312				
Creche at Belli Mutt Road	1 000	/	1 000		1 000				
Grant to Mahila Seva Samaja	300		300		295				
~~Chuche at Lelli Mutt Road~~	included under 6 (3)				~~1 000~~		1381		
Tallam Subbaraya Chetty Dispensary					1 578				
TB Dispensary	included under 6 (3)				2720				
Manawarthepet Maternity Home	3 000	/	3 000		3000				
South Chellarain Maternity Home	3 000	/	3 000		3 000				
Maintenance of Malleswaram Maternity Home	3 000	/	3 000		3 000				
Total (c) ಜುಮ್ಲೆ	~~18 066~~ 18606	/	17 566		27 913		16 641		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸ ರ್ಕಾಳ– ಳಿನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಲಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದ ಯೆದ ಬಾಬುಗಳು	Esti nate for the ye r 1942 43 ಸಾಲಿನ ಆಂದಾಜ		Revised estimate for th year 1941 42 ಚಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅ ದಾಜು		Sanct oned esti mate for the year 1941 4 ಮಂಜೂರಾದ ಲಂದಾಜ		Acco ts for 1940 41 (a d t d fi ur) ತನಿಖೆ ಆದ ಸಂಖೆ		Explanation for variat on between col ns 2 and 3 ೨ ಮತ್ತು ೩ ಕಾಲಂಗಳ ನ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Ps	Rs	Rs	Rs	Ps	Rs	Rs	
ii Rew rd for extra l bour ca e and other ite s ಹೆಚ್ಚಿ ಹರಿಗ ಮ ತ್ತು ಬಹುಮಾನ	500	-	500		500		307		
i i Tr ell ng allo ance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯ ಸು	100	-	100		100				
i M d i es a t cle etc ಸೂಂಗಿತ್ತಿಯವರಿಗೆ ಬೇಕಾದ ಸಾವ ನುಗಳು	250		250		250		60		
Total (c) ಜುಮ್ಲಾ	~~18 916~~ 23466		18 416		23 763		17 008		
(d) Ind gen us Hospit ls and Vaidyas las Establ sh m nt ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯ ಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	3 564	-	3 564		2 516		3 58ɔ		
Co t ge ci s ಸಾದಿಲಾರು	96	-	96		96		100		
L ghting Charges	25		25		25				
M d i e ಔಷಧಿ	1 000		1 000		1 000		73?		
Total ಜುಮ್ಲಾ	4 685	-	4 685		4 637		4 417		
(ii) C nts to Pand ts and H k n ಪ ಡಿಶರು ಮ ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು	~~3 660~~ ೩೪೦		3 410		3 360		3 210		
Increments to Pand ts a d H k ಪಂಡಿ ರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಬಡತಿ									
Total (d) ಜುಮ್ಲಾ	~~8 345~~ ೪೪೬೫		8 095		7 997		7 627		
(e) Grants to other Medical I t t tions— ಇತರ ವೈದ್ಯಶಾಲೆಗಳಿಗೆ ಗ್ರಾಂಟು									
St M rtha s Hosp tal ಸೆಂಟ್ ವಾರ್ತಾ ಆಸ್ಪತ್ರೆ	2 400		2 400		2 400		2 400		
St Mary s Di pensary ಸೆಂಟ್ ಮೇರೀ ಆಸ್ಪತ್ರೆ	480		480		480		432		
S rampur Dispensary	240	-	240		240		240		
Total ಜುಮ್ಲಾ	3 120	-	3 120		3 120		3 072		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

೨ ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಅಯಿವೆ ಬಾಬುಗಳು	Estimate for the year 1942 43 ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ೧೯೪೧ ೪೨ನೇ ಸಾಲಿನ ಲೆಕ್ಕ		Explanation of the difference between columns 2 and 3 ೨ನೇ ಮತ್ತು ೩ನೇ ಕಾಲಮ್‌ಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸದ ವಿವರಣೆ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(g) Veterinary Hospitals Department ಪಶುವೈದ್ಯಶಾಲಗಳಿಗೆ	~~160~~ 540		160		100		100		
(h) Vaccination— ಸಿಡುಬು									
(i) Establishment ಸಿಬ್ಬಂದಿ									
Permanent ಖಾಯಂ	2 280	-	1 330		1 980		1 164		
Temporary ಹಂಗಾಮಿ									
(ii) Uniforms ಉಡುಪು									
(iii) Other items ಇತರೆ ಬಾಬ್ತು									
Lymph and other charges ಮೈಚುಬಿನ ಹಾಲು ಮತ್ತು ಇತರೆ ಖರ್ಚು	2 465	-	2 465		2 300				
Total (h) ಜುಮ್ಲಾ	4 745	-	3 795		4 280		1 164		
Total 3 ಜುಮ್ಲಾ	~~55 305~~ 60346	-	48 836		54 510		43 717		
4 Registration of births and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್									
Establishment ಸಿಬ್ಬಂದಿ									
Permanent ಖಾಯಂ	4 488		4 488		4 488		4 168		
Temporary ಹಂಗಾಮಿ									
Contingencies ಸಾದಿಲಾರ									
Total 4 ಜುಮ್ಲಾ	4 488	-	4 488		4 488		4 168		
5 Maintenance of public garden and building ವಿಹಾರೋದ್ಯಾನಗಳು									
Establishment ಸಿಬ್ಬಂದಿ	3 060		3 060		3 060		2 716		
Cycle allowance to Maistry	(Included above)				60				

C Statement showing details of estimates of Expenditure for the year 942 43 —(*Contd*)

ನ ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITUI E ಖರ್ಚಿನ ಬಾಬು ಗಳು	Est n ate for the yea 1942 43 ಸಾಲಿ ಅ ದ ಜ		Revised e t ate for tl e year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯಿ ಅಂದಾಜು		Sanct oned esti m te for the year 1941 42 ಮಂಜೂರಾದ ಅ ದಾಜ		Accou ts for 1940 41 (d ted fi u e ತ ಪಿ ಅಪ ಸ ಪ್ಕೆ		Explanat on for vari t on between columns and 3 ೨ನು೦ಪ್ಕೆ ೩ನೇ ಕಾಲಂಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Ch ldr pl yg ound ಬಾಲಕರ ಆಟದ ಭೂಮಿ							3 844		
Pu cha e f pla t eed etc ಬಿ ಜ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	1 000		1 000		1 000		737		
Miscell eous ಇ ರ ಖಾಯಿಗಳು	200		200		200				
S l e J b lee P k S Kr h rajend a C cle S t Nar s n ha ja Square ar d the Fnterta nme t of Gangs etc ಸಿಲ ರ ಜೂಬಲಿ ಪಾರ್ಕ್ ಶ್ರೀ ಕೃಷ್ಣ ರಾಜೆಂದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿಂಹ ರಾಜ ಸೊ ಯರ್ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳು ವನ್ಯೆರ	5 000		5 000		5 000		4 068		
Radio mai ten ce	~~2 000~~ 1500		2 000		2 000		1 136		
Tot l 15 ಜುಮ್ಲಾ	~~11 760~~ 10760		11 760		11 420		12 501		
6 Ma kets and sla ghter h e — ಮಾರ್ಕೆಟು ಮ ತ್ತು ಕಸಾಯಿ ಮನೆಗಳು									
(1) M rket Est blish e t— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ									
1 Per ent ಖಾಯಂ	5 148		5 148		4 956		4 887		
2 Te po a y establ sl ment f c llect n gate fee ಗ ಎ ಫೀ ವ ಂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	1 080	-	1 080		1 260		2 172		
3 C nt gen e Telephone cl e ಸ ದಿಲಾ ರು	100	-	100		100		174		
4 Flect c l ght c char es ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	8 000	-	8 000		8 000		5 827		
5 Tow clock w nding ಗೋಪುರದ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	2 0		240		240				
6 Allowance to L ght ng In pector ಲೈಟಿಂಗ್ ಇನ್ಸ್ಪೆಕ್ಟರ ಅಲೋಯನ್ಸ್	240	-	240		240		240		
7 Printing Ticket Books	250	-	250		250				
Total of ıten No 1 ಜುಮ್ಲಾ	15 058		15 058		15 046		13 300		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸಿ ೧೯೪೩–೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜ		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜ		Accounts for 1940 41 (audited figures) ತಪಿಅಪಸಪಿ		Explanation of the variation between 2nd and 3rd
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(ii) Slaughter house establishment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ									
1 Permanent ಖಾಯಂ	936		936		936		1 003		
2 Temporary for collecting fees ಗೆಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	576		576		576		591		
3 Mutton Market Peon	120		120		120				
Total of item No 2 ಜುಮ್ಲಾ	1 632	-	1 632		1 632		1 594		
Total 6 ಜುಮ್ಲಾ	16 690	-	16 690		16 678		14 894		
Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ									
(a) Establishment ಸಿಬ್ಬಂದಿ	936		900		900		908		
(b) Commission ದಳ್ಳಾಳಿ ದುಸುಂ									
(c) Feeding charges ಚಾರ್	750		750		750		583		
(d) Rewards to impounders ರಾಸು ಕೂಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1 900		1 900		1 900		1 762		
Total 7 ಜುಮ್ಲಾ	3 586		3 550		3 550		3 253		
5 Public conveyance— ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್									
Establishment ಸಿಬ್ಬಂದಿ	3 516	-	3 456		3 456		3 370		
Uniforms ಉಡುಪು									

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Co td*)

ಸಿ ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜ		Revised estimate for the year 1941 42 ಚಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜ		Accounts for 1940 41 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ		Explanation for variation between cols 2 and 3 ೨ನೆಯ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	R	Rs	
Contingencies ಸಾದಿಲಾರು									
Drive bullocks ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಲ್ಲ	500		500		500		385		
Painter and painting numbers of carriages ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿಗಳ ಬರು ಬಣ್ಣ ಹಾಕುವುದು	500		750		500		299		
Rewards ಬಹುಮಾನ									
Total 8 ಜುಮ್ಲಾ	4 516		4 706		4 456		4 054		
6 Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಯಿ ಮತ್ತು ಅದರ ಖರ್ಚು									
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಯಿ ಗೋಸ್ಕರ	4 00 000		4 00 000		4 00 000		5 98 163		
Excess water charges	90 000		90 000		90 000				
Fo collection charges	10 000		10 000		10 000				
Arrears ಬಾಕಿ									
Extra charge on account of restoring the minimum free allowance from 3 000 to 4 000 gallons	~~10,000~~								
Kasba Festival Tank Watcher or Guards— ಕೆರೆ ಕಾವುಗಾರರು	500		500		500				
Permanent ಪಾಯಿ	240		240		240				
Temporary well work and Installing tap establishment ಹಂಗಾಮಿ ಭಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700		700		700		968		
Power charges	300		300		180				
Repairs to pumps etc	120		120		120				
Chickpet Bathing Ghat	144		144		144				
Installation of water taps and subsidiaries	~~15 000~~ 10,000		15 000		15 000		7 450		
Installation of sub mains and taps near Subedar Chatram Road									
Swimming Pool establishment & contingent charges	1 980		1 980		200				
Total 19 ಜುಮ್ಲಾ	~~5 48 984~~ 5 13 984		5 18 984		5 18 104		6 06 581		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸಿ ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆಯಾಯವ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ತಪಾಸಣೆ ಆದ ಸಂಖ್ಯೆ		Explanation to be given in column 2 and 3
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
7 Fairs and Festivals— ಜಾತ್ರೆ									
Market show ಸಾಮಾನು ಪ್ರದರ್ಶನ	1 800	-	1 800		1 000		1 224		
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	500	-	500		500		1 917 1 764 5 63	} 9 319	
Other items ಇತರ ಬಾಬುಗಳು	300	-	300		300		119		
Presentation of address to H H the Maharaja			2 000						
Total ಜುಮ್ಲಾ	2600								
8 Sewerage farms ಸೂಯೀಜ್ ಫಾರಂ									
9 Avenues ಸಾಲು ಮರಗಳು	3 500	-	3 500		3 500		3 175		
10 Miscellaneous ಇತರೆ ಬಾಬುಗಳು									
Extension and improvement of burial and cremation grounds									
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 160	-	2 160		2 160		2 133		
Grave digging ಗುಂಡಿ ಅಗಿಯುವವರು	252		25		252		52		
Total 10 ಜುಮ್ಲಾ	2 412		2 412		2 412		25		
Total E ಜುಮ್ಲಾ	8,88 398		8 44 38		8 48 264		8 92 840		
F *Public Instruction*— ವಿದ್ಯಾ ಶಿಕ್ಷಣ									
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್									
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್	40 000 51 185		51 185		51 185		51 185		
Grant to middy meal to school children									
Total 1 ಜುಮ್ಲಾ	51 185		51 185		51 185		51 185		

C Statement showing details of estimates of Expenditure for the year 942 43 —(*Cor td*)

ನ ೧೯೪೨ ಳಿನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಲಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಜಿ ಷ ಗಳು	Est mate for the y r 1942 43 ಸಲಿ ಅ ದ ಜ		R sed e ti ate or the year 1941 42 ಲ್ಲಿ ಕಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಲಂದಾಜು		Sanct o ed esti m te for the year 1941 42 ಮಂಜೂರಾವ ಅಂದಾಜ		Accounts for 1940 41 (d ted fig s ತನಿಖೆ ಆವ x ಪ್ಪಿ s		Explanat on for ariat on bet een colu nns 2 and 3 ವ್ಯಾಮ ನ್ನೆ ಳಿನೇ ಕಾಲಂಗಳ ನಡಿಗಿನ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	I s	Rs	Rs	ks	I	Rs	Rs	Rs	
2 D f a d Du d Sch l -ಪ್ಪಡ ಮು ತ್ತು ಮಗ್ಗರ ಪ ರಶಾತಿ									
em po ary ಹ ಗಾಮಿ									
(a) Est blishment ಬ್ಲಂದಿ	1 260	-	1 60		1 260		1 246		
b) Other charges ಗತರ ಖರ್ಚು									
Re t ಬಾಡಿಗೆ	360	-	360		360		333		
Cont ge c es ಸಾದಿಲಾರು	60		60		60		60		
P chase f books i aps k nder ten app r tus etc ಪುಸ್ತಕಗಳು ಭ ಪರಗಳು ಕಿಂಡರ್ ಗಾರ್ಟ್ ನ ಪ ಸಾಮಾನುಗಳು	50		50		50				1260 ✓ 470 ✓ 500 ✓ 2230
T tal ಜುಮ್ಲಾ	470		470		470		393		
Phy cal c lt e	~~1 000~~		1 000		1 000				
H d P h r ಹಿಂದಿ ಪ್ರ ರ	500		500		500		300		
~~Kh l Industry~~	~~5000~~								
Adn t Ea ca on	~~1 000~~	-	1 000		1 000				
Tot l (b) ಜುಮ್ಲಾ	2230 ~~3230~~ ~~42230~~								
Tot l ? ಜ ಮ್ಲಾ	~~4 230~~		4 230		4 230		1 939		
~~Khonda Industry~~	~~5000~~								
Iotal F ಜುಮ್ಲಾ	~~55 415~~ ~~60230~~ ~~47230~~		55 415		55 415		53 4 4		
C tr b t o s a id grants i a l ಗ್ರಾಂಟ್ ಇ ಐದ									
( ) Fr e Re d rg Roo s— ಮುಂ ಲ ವಾಚನಾಲಯಗಳು									
Arl pet ಲರ್ಪೇ ಪೆ ಟ್	384		384		384		484		
Ma lli ವಾವಳ್ಳಿ	420				420		438		
Mun eddy Palya ಮು ರೆಡ್ಡಿ ಪ ಳ್ಳ	40		2'0		240		306		
L ght i g ch rges	75	-	75		75				
All w ce to clerk ಗ ವಾಸ್ತೆಗೆ ಲಲೂ ಯನ್ನ	96		96		96		96		
S b cript on to ne vsp per M n c p l Office Read g Roo n	1 000	-	1 000		1 000		693		
Tot l ( ) ಜುಮ್ಲಾ	2 215	-	2 215		2 215		2 017		

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸ ೧೯೪೨ ೪೩ನೇ ಸಾಲಿನ ಖರ್ಚಿನ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಜಮಾ ಅಂಕಿ ಸಂಖ್ಯೆ		Explanation for items in column 2 and 3 ಕಾಲಂ ೨ ಮತ್ತು ೩ರಲ್ಲಿ ಇರುವ ಅಂಶಗಳಿಗೆ ವಿವರಣೆ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
7 Fairs and Festivals— ಜಾತ್ರೆ									
Market show ಮಾರ್ಕೆಟ್ಟು ಪ್ರದರ್ಶನ	1 800		1 800		1 000		1 224		
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	500		500		500		1 917 1 764 5 63	9 319	
Other items ಇತರ ಬಾಬುಗಳು	300		300		300		113		
Presentation of address to H H the Maharaja			2 000						
Total ಜುಮ್ಲಾ	2600								
8 Sewage farm ಸೂಯೀಜ್ ಫಾರಂ									
9 Avenues ಸಲು ಮರಗಳು	3 500		3 500		3 500		3 125		
10 Miscellaneous ಇತರೆ ಬಾಬುಗಳು									
Extension and improvement of burial and cremation grounds									
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 160		2 160		2 160		2 133		
Grave digger ಗೋರಿ ಅಗಿಯುವವರು	252		25		25		5		
Total ಜುಮ್ಲಾ	2 412		2 412		2 412		25		
Total E ಜುಮ್ಲಾ	~~8,83 398~~		8 44 38		8 48 264		8 9 840		
F Public Instruction— ವಿದ್ಯಾ ಶಿಕ್ಷಣ									
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್									
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಟ್ಟುವ ವಂತಿಗೆ	~~51 185~~ 40 000		51 185		51 185		51 185		
Grant to add dynamical to school children									
Total 1 ಜುಮ್ಲಾ	~~51 185~~		51 185		51 185		51 185		

C Statement showing details of estimates of Expenditure for the year 942 43 —(*Co itd*)

ನ ೧೯೪೨ ಳಿನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಂದಾಜ ಪಟ್ಟ

ITEMS OF I XPENDITURI ಖಿಜ ನ ಜ ಒ ಗಳು	Est mate for he y ar 1942 43 ಸಾಲಿ ಲ ದಾಜ		R sed e ti nate o the year 1941 4 ಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯಿ ಂದಾಜು		S nct o ied esti mate for the ye r 1941 42 ಮ ಜಾರಾವ ಅ ದಾಜ		Accounts for 1940 41 (d ted fig s ತನಿಖೆ ಆವ ಸ ಟ್ಟಿ		Expla at on for riat on bet een colu nns 2 and 3 ಎಮ್ಮೆ ಕನೀ ಕಾಂಗಳ ನ ಕಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	I s	I s	Rs	ks	ks	Rs	Rs	Rs	
De f d D d Scl l ಕಿವುಡ ಮ ು ಮೂಗರ ಪಾರಶಾಲೆ									
Temp ary ಹ ಗಾಮಿ									
(a) Est bl shment ಬ್ಬ ದಿ	1 260	-	1 60		1 260		1 46		
(b) Oth r charges ಇತರ ಖರ್ಚು									
Re t ಬಾಡಿಗೆ	360	-	360		360		333		
Co t ge c es ಸಾದಿಲಾರು	60		60		60		60		
P rch se cf books naps k nder_ rten apparat s etc ಪುಸ್ತಕಗಳು ಭ ಪರಗಳು ಕಿಂಡರ್ ಗ ರ್ಟ ನ ದ ಸಾಮಾನುಗಳು	50		50		50				1260 ✗ 470 ✗ 500 ✓ 2230 2230
T tal f ಜುವ್ಲ್	470		470		470		393		
Phys cal cult re	~~1 000~~		1 000		1 000				
H di I racl ಹಿ ದಿ ಪ್ರ ರ	500		500		500		300		
~~Khd l Industry~~	~~2000~~								
Adn t Eauca ion	~~1 000~~	-	1 000		1 000				
Tot l (b) ಜುಮ್ಲ್	2230 ~~3230~~ ~~4230~~								
Iot l ? ಜ ಮ್ಲ್	~~4 230~~		4 230		4 230		1 939		
~~Khada Industry~~	~~2000~~					-			
Total F ಜುಮ್ಲ್	~~55 415~~ ~~5424 30~~ ~~42230~~		55 415		55 415		53 424		
C tr b t o is and grants a d ಗ್ರಾಂಟ್ ಇ ಏಡ									
( ) Fr e Read ng Rooms— ಮುನಿಸಿ ಲ ವಾಚ ಾಲಯಗಳು									
1 A l pet ಆರಳೇ ಪೇಟ	384		384		384		484		
2 M vall ಮಾವಳ್ಳಿ	420	-			420		438		
3 Mu ed ly Palya ಮು ರೆಡ್ಡಿ ಾಳ್ಳ	240		2 0		240		306		
Lightn g cl rges	75	-	75		75				
Allow e to cl k ಗ ಮಾಸ್ತೆಗೆ ಲೊ ಯನ್ನ	96		96		96		96		
Sub cr ption to e sp per Mun c p l Office Read g Room	1 000	-	1 000		1 000		693		
Tot l( ) ಜುಮ್ಲ್	2 15	-	2 215		2 215		2 017		

Details for the sum of rupees 5,020-0-0 provided under (G) (b) for enhancement of grants to Reading Rooms etc

Rs	
1,020 -0-0	For items sanctioned in G O No
~~60~~	Enhancement of grants
60	Seshadripuram Reading Room @ Rs 5/- per month
60	Mahila Seva Samaja -do-
60	Tamil Sangha Reading Room -do-
180	
~~180~~x	Fresh Grants
180	Gavipur Guttahalli Readirg Room @ Rs 15/- p m
180	The Universal Buddha Society -do-
180	Narasimha Raja Colony -do-
540	
~~360~~ 400	New Journals since sanctioned
2,880	Improvements to Deaf and Dumb School
5,020	Grand Total

Municipal Commissioner

6/8/46

Total G	~~7915~~	7035	7 915		6 955			
H Miscellaneous—								
1 (a) Law charges () Allowance to the Advocate ಎಡೋಕೆ ಅ ಲಲೀಯಿನ್ಸ್	1 800		1 800		1 800		1 800	
(b) Prosecuting Inspector Advocate Fees ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ್ ಇನ್ಸ್ಪೆಕ್ಟರ ಮತ್ತು ಅಡ್ವೋಕೇಟರ ಜವಾನೆ	768		768		768			
3 Court costs and Miscellaneous charges ಕೋರ್ಟಿನ ಖರ್ಚು ವಗೈರೆ	4 000		4 000		4 000		4 037	
Total (a)	6 568		6 568		6 568		5 837	
(b) Furniture—ಲಂಗ್ ವಾನ	~~2500~~ 6000							
1 Moveables—ಹೊಂಪ ಪ ಅಂಬೆ	~~2 500~~		2 500		2 500		2 194	
2 Cloth n charge ಒಚ್ಚ ಖರ್ಚು	~~750~~ 750		750		750		500	
Total (b)	~~3 250~~ 6 250	3250	3 250		3 250		2 694	

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬು ಗಳು	Estimate for the year 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the year 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಜಮಾ ಖರ್ಚಿನ ಸಂಖ್ಯೆ		Explanation for variation between columns 2 and 3 ೨ನೇ ಮತ್ತು ೩ನೇ ಕಾಲಮ್ಮುಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2		3		4		5		6
	Rs	Ks	Rs	R	Rs	Rs	R	Ks	
Charitable Endowments— Village Grants Home ಛತ್ರಗಳು	120	-	120		120				
1 Debenture Loan Interest	70 000	-	70 000		70 000		58 66		
Sinking Fund	80 000		80 000		80 000		94 630		
2 Commission for payment of interest	200		200		200				
3 For purchase of meter					10 810				
Dearness Allowance	11 500	-	11 400						
Unforeseen items—									
A R P activities	40 000		40 000						Returned Treasury Orders of [illegible]
Total (d) ಜುಮ್ಲಾ	2 01 700	-	2 01 600		1 61 010		1 53 292		
Other Items— ಇತರೆ ಬಾಬುಗಳು									
Grant to Training Instructors ತರಬೇತಿ ಕಲಿಸುವವರಿಗೆ ಗ್ರಾಂಟು	720		720		720				
Grant to Bangalore District Scout Council	250		250		250				
Grant to Mohammedan Orphanage ಮಹಮ್ಮದೀಯರ ಅನಾಥಾಲಯಕ್ಕೆ ಗ್ರಾಂಟು	480		480		480				
4 Grant to Asakta Poshaka Sabha ಅಶಕ್ತ ಪೋಷಕ ಸಭೆಗೆ ಗ್ರಾಂಟು	600		600		600		2 873		
5 Grant to Sevasrama Malleswara ಮಲ್ಲೇಶ್ವರ ಸೇವಾಶ್ರಮಕ್ಕೆ ಗ್ರಾಂಟು	360		360		360				
6 Grant to Reading Room L F School ಲೇಬರ್ ಫೆಲೋಷಿಪ್ ಸ್ಕೂಲಿಕೆ	360		360		360				
7 Grant to Sharada Sri Sahaja State Leprosy Relief Fund (Annualy)	100		100		100				
Total (e) ಜುಮ್ಲಾ	2870		2 870		2 870		2 873		
Total (1) ಜುಮ್ಲಾ	214608		2164 8		173818		164696		

Details for the sum of rupees 5,020-0-0 provided under (G) (b) for enhancement of grants to Reading Rooms etc

Rs	
1,020 -0-0	For items sanctioned in G O No * *
	Enhancement of grants
60	Seshadripuram Reading Room @ Rs 5/- per month
60	Mahila Seva Samaja -do-
60	Tamil Sangha Reading Room -do-
180	
	Fresh Grants
180	Gavipur Guttahalli Reading Room @ Rs 15/- p m
180	The Universal Buddha Society -do-
180	Narasimha Raja Colony -do-
540	
400	New Journals since sanctioned
2,880	Improvements to Deaf and Dumb School
5,020	Grand Total

Municipal Commissioner

my 6/8/14

C Statement showing details of estimates of Expenditure for the year 1942 43 —(*Contd*)

ಸಿ ೧೯೪೨-೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the y 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Revised estimate for the year 1941 42 ಚಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanctioned estimate for the yea 1941 42 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (audited figures) ಪರಿಶೋಧಿಸಿದ ಲೆಕ್ಕ		Explanation for variation between columns 2 and 3 ೨ನೆಯ ಮತ್ತು ೩ನೆಯ ಕಾಲಮ್ಗಳ ನಡುವಿನ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	R	I s	
C Chattr is peon for— V gr its ho e ಛತ್ರಗಳು	120	-	120		120				
D Debenture l an interet t	70 000	-	70 000		70 000		58 66		
1 Sink ng Fund	80 000		80 000		80 000		94 630		
) Co n ss on for payment of i terest	200		200		200				
For purchas r of meters					10 810				
Dear ess Allowance	11 500	-	11 400						
Unforeseen items—									
A R P activities	40 000		40 000						Returned by order of Govt
Tot l (d) ಜುಮ್ಲಾ	2 01 700	-	01 600		1 61 010		1 53 292		
Other items— ಇತರ ಬಾಬುಗಳು									
G ant to s imn ng I st ctors ಈಜು ಕಲಿಸುವವರಿಗೆ ಗ್ರಾಂಟು	720		720		720				
G a t to B ngalore D t uct Scout Co nc l	250		250		250				
Gra t to Moha n edan Orpha ge ಮಹಮ್ಮದೀಯರ ಅನಾಥಾಲಯಕ್ಕೆ ಗ್ರಾಂಟು	480		480		480				
Grant to Asakt Posh ka Sabha ಅಸಕ್ತ ಪೋಷಕ ಸಭೆಗೆ ಗ್ರಾಂಟು	600		600		600		2 873		
5 Grant to Seva ra Malle swa n ಮಲ್ಲೇಶ್ವರ ಸೇವಾಶ್ರಮಕ್ಕೆ ಗ್ರಾಂಟು	360		360		360				
6 Grant to Reading Roo L F School ಲೇಬರ್ ಫೆಲೊ ಷಿಪ್ ಸ್ಕೂಲಿಕೆ Malleswaram Muslim	360		360		360				
7 Gr nt to Sharada Sri Sai aja Kannada Sahitya Parishat State Leprosy Relief Fund (Annualy)	+50 100 100		100		100				
Tot l (e) ಜುಮ್ಲಾ	~~2 870~~ ~~3150~~ 2970		2 870		2 870		2 873		
Total 1 ಜುಮ್ಲಾ	~~2 16 668~~		2 164 8		1 73 818		1 64 696		

C Statement showing details of estimates of Expenditure for the year 1942 43—(Co cld)

ನ ೧೯೪೨- ೪೩ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITLMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Esti nate for the ye r 1942 43 ಸಾಲಿನ ಅಂದಾಜು		Re i ed estimate for th year 1941 42 ಚಾಲಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು		Sanct oned e ti mate for the year 1941 4 ಮಂಜೂರಾದ ಅಂದಾಜು		Accounts for 1940 41 (aud ed figur s) ಲಾ ಆದ ಸಂಖ್ಯೆ		Expla n ti on fo t below ಇದಕ್ಕೆ ಸಮಜ ಯಿಸಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	R	
2 Oth r te s— ಇತರೆ ಬಾಬುಗಳು									
Health propa anda	1 500	-	1 500		1 500				
Aud t cha g s ಆಡಿಟ್ ಎಬ್ರ್ಜ್	3 400	-	3 400		3 400		3 163		
Lu ch to Municipal Co n c llors ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್‌ಗಳ ತಿಂಡಿ ಖರ್ಚು	600								
Mun c pal Cor ference	~~500~~		200		200				
~~State Woman s Confe ence~~ ~~Baby Show~~	~~2000~~								
St John s An bulance As oci ation S I K A Bangalore	300	-	300		300				
Other charges—fresh grants			250						
Tot l (?) ಜುಮ್ಲಾ	~~5 800~~ ~~5,200~~ ~~2 300~~		5 650		5 400		3 163		
2 20 408 Tot l H ಜುಮ್ಲಾ	~~2 19 708~~ ~~2 20 058~~		2 20 058		1 79 718		1 67 859		
Total S r ce H ads ಜಮ್ಲೆ ಸರಿಸ್ ಹೆಡ್	27 91 332		22 67 887		22 92 820		21 58 906		
I *Publ c Debt*— ಪಬ್ಲಿಕ್ ಸಾಲ	21750								
Repayi e it of Lo n (Prin cipal) al en for Lay out ಸಾಲಗಳು	~~1 50 000~~		85 620		85 620		1 49 923		
1 Deposits	2 00 000		1 14 380		1 14 380		2 52 684		
2 Municipal Gra ns Depot	20 000	-	0 000						
3 Advance ಅಡ್ವಾನ್ಸು	30 000	-	30 000		30 000		28 780		
4 For L y out near the pond at Malles aram	38 000		5 975		43 975				
Sinking Fund i vest ert	94 670	-	95 700		92 488		94 630		
Total 1 ಜುಮ್ಲಾ 4 04,450	~~5 32 670~~ ~~5 [illegible]~~		3 51 675		3 60 463		5 26 017		
Norm l I xp nd ture ಸಾಮಾನ್ಯ ಖರ್ಚು	1378 874 ~~1341 052~~ ~~1366067~~ 1355950		12 94 487		12 32 600		13 31 387		
Sp c al Exp nditu e ವಿಶೇಷ ಖರ್ಚು	~~20,09,170~~ ~~2044950~~		13 25 075		14 26 683		13 53 536		
Correct figures Total ಜುಮ್ಲಾ	~~33 94 002~~ ~~33 34 824~~ ~~33 [illegible]~~		6 19 55		26 59 283		26 84 923		

29 Jun

Minu Commission

818142

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಎರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಖ್ತೆ

DETAILS ತಪ್ಪಸೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Tax on vehicles and animals ಗಾಡಿ ಮತ್ತು ಪ್ರಾಣಿ ಕಂದಾಯ	Taxes on professions and trades ಕಸುಬು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water tax ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕರ	General Sanitary ಸೆನಿಟರಿ ಕಂದಾಯ	Total ಜುಮ್ಲಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I—Estimate for the year 1942 43 (ಆ ದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 53 132	10 512	2 000	4 462	1 37 813	30 633	61 250	4 19 802
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 00 000	2 00 000	70 000	20 000	55 000	1 80 000	40 000	80 000	9 45 000
	3 Total ಜುಮ್ಲಾ	3 00 000	3 53 132	80 512	47 000	59 462	3 17 813	70 633	1 41 250	13 64 802
	4 Remission ವಜಾ				25000 ~~20 000~~					1050000 ~~10 45 000~~
	5 Collection ವಸೂಲಿ	3 00 000	2 40 000	70 000		55 000	2 16 000	48 000	96 000	
	6 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		1 13 132	10 512	~~27 000~~ 17000	4 462	1 01 813	27 633	45 250	3148 2 ~~3 19 802~~
II—Revised estimate for the year 1941 42 (ಬದಲಾವಣೆಯಾದ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 71 485	10 512	37 010	4 462	1 54 336	34 301	68 592	4 80 498
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 50 000	2 01 647	61 000	20 000	55 000	1 81 477	40 332	80 658	9 90 114
	9 Total ಜುಮ್ಲಾ	3 50 000	3 73 132	71 512	57 010	59 462	3 35 813	74 633	1 49 250	14 70 612
	10 Remission ವಜಾ				15 010					15 010
	11 Collection ವಸೂಲಿ	3 50 000	2 20 000	61 000	20 000	55 000	1 98 000	44 000	88 000	10 36 000
	12 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		1 53 132	10 512	22 000	4 462	1 37 813	30 633	61 250	4 19 802

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes—(*Concld*)

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಪ್ಪಿ

DETAILS ವಿವರಗಳು		Octroi ಒಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ಮತ್ತು ಜಮೀನಿನ ಮೇಲಿನ ತೆರಿಗೆ	Taxes on vehicles and animals ವಾಹನ ಮತ್ತು ಪ್ರಾಣಿಗಳ ಮೇಲಿನ ತೆರಿಗೆ	Licenses profession and trades ವ್ಯಾಪಾರ ಉದ್ಯೋಗಗಳ ಮೇಲಿನ ತೆರಿಗೆ	Tolls and fines ಸುಂಕ ಮತ್ತು ದಂಡ	Water tax ನೀರಿನ ತೆರಿಗೆ	Light tax ದೀಪದ ತೆರಿಗೆ	General Sanitary ಸಾರ್ವಜನಿಕ ಸ್ವಚ್ಛತೆಯ ತೆರಿಗೆ	Total ಒಟ್ಟು ಜಮ್ಲಾ
1		2	3	4	5	6	7	8	9	10
III—Sanctioned estimate for the year 1941 42 (ಮಂಜೂರಾದ ಅಂದಾಜು)	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		Rs 1 43 271	R 10 512	Rs 34 788	Rs 4 462	R 1 42 459	Rs 27 843	R 60 182	Rs 4 23 517
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 50 000	2 14 000	61 000	17 572	55 000	1 67 600	42 800	85 600	9 93 572
	15 Total ಜಮ್ಲಾ	3 50 000	3 57 271	71 512	52 360	59 462	3 10 059	70 643	1 45 782	14 13 089
	16 Remission ವಜಾ		4 000		-		3 000	1 000	2 000	10 000
	17 Collection ವಸೂಲಿ	3 50 000	2 38 880	61 000	20 000	55 000	2 14 99	47 776	95 552	10 83 00
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 14 391	10 512	32 360	4 462	92 067	21 867	48 230	3 23 889
IV—Actual for the year 1940 41 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 72 143	10 512	32 216	4 462	1 54 931	34 428	68 856	4 77 548
	20 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 38 688	2 01 647	60 142	19 875	53 233	1 81 477	40 332	80 658	9 75 802
	21 Total ಜುಮ್ಲಾ	3 38 688	3 73 790	70 654	52 041	57 695	3 36 408	74 760	1 49 514	14 53 350
	22 Remission ವಜಾ									
	23 Collection ವಸೂಲಿ	3 38 688	2 02 305	60 142	15 031	53 233	1 82 072	40 459	80 922	9 72 852
	24 Closing balance ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 71 485	10 512	37 010	4 462	1 54 330	34 301	68 59	4 80 498

Sinking Fund Receipts and Expenditure for 1942 43

Items of Receipts and Expe iditure	*Estim ite for 1942 43*	*Rev sed est mate for 1941 4?*	*Sa ictioned estimate for 1941 42*	*Accounts for 1940 41*
RECEIPTS	Rs	Rs	Rs	Rs
By instalment towards payment of Debenture Loan	80 000	80 000	80 000	80 000
Interest on investment etc	14 670	15 700	12 488	9 375
Total	94 670	95 700	92 488	89 375
Opening balance				
Grand Total	94 670	95 700	92 488	89 375
EXPENDITURE				
By investment during the year	94 670	95 700	92 488	89 375
Closing Balance				

A A KHAN
Municipal Commis ioner

G R S App F VI—G 2]

SUBJECT

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Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section ml

File No 45-42

Serial No. 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 30 1 43

Signed by Mer GRRao

Read ~~Letter~~ No 121/C-RAB dy 159-42 from the comptroller to Govt forwarding for orders with his remarks, the Budget estimates of the Bangalore cpp mcl for the year 1942-43 received from the ml comm, Bcpl vide his letter No A1 644/41 dy 6 8 42,

Order thereon—No ~~dy Letter No A1 644/41 dy 30-10-42 from the ml comm. Bcpl furnishing his remarks on the observations made by the comptroller on the above budget~~

Order No 6 7452-3 had

The Ml Cl ~~anticipated~~ an

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

1) The Budget Estimates were received late in the Comptroller's office as usual

F3

opening balance of Rs 85,500 on 1/7/42

2 The total receipts anticipated during the year are Rs 34,09,695, including the Public debt transactions

The following modifications are made on the receipts side of the Budget :—

Budget Head	Anticipated by the mover	Approved by Govt	Remarks
1 Octroi	Rs 3,00,000	Rs 3,30,000	Having regard to the increase in items of revenue for the last 3 years
2 Taxes on buildings & lands	" 2,40,000	" 2,36,000	Based on the past actuals
3 Taxes on Vehicles & animals	" 70,000	" 85,336	Arrears of Vehicle Tax Compensation due by Govt for the three half years from Jany 1941 to June 1942 are due Hence the increase
~~Profession tax~~	~~" 85,000~~		
4 Tolls & ferries	" 55,000	" 59,500	Arrears of Compensation for the half year ending June 42 are included now consequent on receipt from Govt thereof
5 Water Tax	" 2,16,000	" 1,90,000	Consequent on reduction in item 6 infra
6 ~~Water Tax~~ Taxes on Govt Buildings	" 17,825	" 34,367	Arrears due by Govt departments for 41-42
7 Lighting tax	" 48,000	" 31,000	Consequent on the reduction in item No 2 supra
8 Sanitary Cess	" 96,000	" 80,000	— Do —
B3 - Motor Service Tax	" 32,000	" 55,000	Based on the amount to be credited to the half by Govt for 1940-41 & 1941-42
B4 Mileage Cess	" 7000	" 10,000	Amounts are due from the Govt for three quarters from Oct 1941 to June 42 - included

Copied by

Examined by

List of Enclosures

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Rents on buildings & lands	Rs 35,000	Rs 26,000	Based on the figures of previous years
~~Cole glands~~ (1) Rents of shops on the vegetable market	" 80,000	" 75,000	Based on the past actuals
Water works	" 60,000	Deleted	Govt have declined to pay the subvention
Underground Drainage	" 2,00,000		The loan is not yet sanctioned
Loan for bazaars	" 5,00,000	"	—do—

The MLC has provided for a total expenditure of Rs 34,31,521 The following modifications are made under the several heads for reasons noted against each

Budget Head	Proposed by the MLC	Sanctioned by Govt	Remarks
A2(a) Revision of enhancement of pay	Rs 5,000	Rs 1,320	Provision for the pay of the Accountant of the Comptrollers office alone has been allowed
Hand book of ML Rules & Bye laws	" 2000	Deleted	As the financial condition does not admit of this expenditure
Printing charges	" 4000	Rs 5150	To pay the arrears
Clothing charges	" 5000	" 6250	owing to increase in the price of cloth
Octroi estt.	" 27,464	" 19,464	Effect to the revision of the estt may be given after the payment of the Dearness allowances discontinued

WD 0280—GPB—22 500—14 3 38

Additional estt	Rs 2500	Deleted	Not Covered by Govt Sanction
Painting door Numbers	" 1000	"	Ex Pendature not incurred last year
cycle loaders	" 2700	Rs 4227	Provision enhanced to meet the arrears bills
Minor eff Impst works	" 40,000	" 25,000	For want of full details of works
Major eff Impst works	" 1,19,000	" 60,000	only few items of works have been sanctioned
Original works	" 30,000	" 25,000	provision has been made only for incomplete works & fresh works sanctioned
Layout of roads in new Extensions	" 60,000	" 50,000	Recurring made more if the Loan finally sanctioned
Repairs - Underground Drainage works	" 5000	" 4000	— Do —
Compensation and removal of Confection	" 5,00,000	" 1,00,000	Loan not yet sanctioned but Compensation has yet to be paid
Acqn of Properties near Shanmuga Bungalow	" 13,000	Deleted	Not Covered by Sanction of Govt
Pay of the Health officer	" 9,300	Rs 6,800	A Health officer on less pay is employed
Addl Food Analyst	" 804	Deleted	Not yet sanctioned
Anti malaria Cess estt	" 30,000	Rs 25,000	Based on the past actuals
" Welfare of Sweepers & Scavengers	" 3000	Deleted	New scheme not yet sanctioned
Drainage accessaries	" 4000	Rs 2000	Recurring necessary for funds
Maintenance of bores	" 10,000	" 8,000	Based on the Past actuals
Radio maintenance	" 2000	" 1500	— Do —
Extra provision for restoring minimum fire allowance of water to 40000 gallons	" 30,000	Deleted	Govt did not sanction the proposal
Installation of water taps	" 15,000	Rs 10,000	Recurring necessary for funds.
Fire Engine apparatus Contribution	" 3000	deleted	For want of funds
Khadi Industry	" 5000	"	— Do —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

enhancement of Grants to Reading Rooms etc	Rs 5020	Rs 1020	The provision made for the repairs to the Scarp Bunds deleted
Langarkhana doles	" 5250	" 3250	Last year's figure is allowed
Dearness allowance	" 11,500	" 90,000	Enhanced rates of allowances sanctioned
Malleswaram Sahitya Vidyasala	" 180	Deleted	For want of Sanction from Govt
Municipal Bank	" 2000	"	— Do —
Repayment of loan Principal taken for layouts	" 1,50,000	Deleted	No Borrowings yet been sanctioned

The expenditure under the several heads should be restricted to the provisions made in the Budget The additional & enhanced provisions made under certain heads are retained, subject to the condition that the expenditure is incurred only after such steps that the realizations of Govt revenue come up to the Budget anticipations

The financial position

WD 0280—GPB—22 500—14 3 38

of the mela as a result of the above modifications would be as follows —

Opening balance		Rs 85,500
Receipts —		
Normal	Rs 16,54,133	" 26,65,103
Special	" 10,10,970	
Total		Rs 27,50,603
Expenditure —		
Normal	Rs 12,74,754	Rs 27,79204
Special	" 15,04,450	
Closing balance:		Rs −28,601

According to the above figures, the normal expenditure is written the normal income. The minimum closing balance ~~[illegible]~~ which ought to be ~~[illegible]~~ Rs 20,000/- as minimum the total arrears of taxes to be collected at the end of 1941-42 amounted to Rs 6,71,142 (Rs 5,43,275) The arrears to be collected under assessed taxes are still heavy, being Rs 4,39,571 (Rs 4,28,714). The collection work continues

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

to be unsatisfactory and systematic and energetic action should be pursued in this behalf as already observed on the last review on the Budget for the previous year

A sum of Rs 2,27061 was advanced out of loan funds towards the purchase of meters & payment charges of extensions. It has to be recouped from the normal funds of the MC. Although this was pointed out last year, no action has been taken by the M Cl so far. Further, the budget figures for the last three years disclose that the service head office is on the increase from year to year there being no corresponding increase on the receipt side. The M Cl

is requested to explore ways
& means to augment its resources
& to curtail expenditure of an optional nature
in order to balance its budget & also
maintain a reserve to fall back upon
in time of emergent need

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for Registrar
Lawrence

To

The Hon. Treasurer (thro' Treasury
Secretary)

/60

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.121/C-LAD dated 15th September 1942 from the Comptroller to Government forwarding for orders with his remarks the Budget estimates of the Bangalore City Municipality for the year 1942-43 received from the Municipal Commissioner, Bangalore City with his letter No.A.. 644/41 dated 6th August 1942.

ORDER No. L 7452 3 Jud 45-42-3

Dated, Bangalore, 30 Jany. 1943

The Municipal Council had an opening balance of Rs.85,500 on 1st July 1942.

2. The total receipts anticipated during the year are Rs 34,09,695 including the Public debt transactions.

The following modifications are made on the receipts side of the Budget:-

Budget head.	Anticipated by the Municipal Council.	Approved by Government.	Remarks.
	£	£	
1. Octroi	3,00,000	3,30,000	Having regard to the increase in this item of revenue for the last 3 years.
2. Taxes on buildings & lands.	2,40,000	2,33,000	Based on the past acuals.
3 Taxes on vehicles and animals.	70,000	85,336	Arrears of vehicle tax compensation due by Govt. for the three half years from January 1941 to June 1942 are due. Hence the increase
4. Tolls & Ferries.	55,000	59,500	Arrears of compensation for the half year ending June 1942 is due from Government. It is included now.
5. Water Tax	2,15,000	1,90,000	Consequent on reduction in item 2 supra.
6. Water tax on Govt. buildings.	17,825	34,367	Arrears due by Government departments for 41-42.
7. Lighting tax.	46,000	31,000	Consequent on the reduction in item No.2 supra.
8. Sanitary Cess.	96,000	80,000	-do-
9. B.3 Motor Service Tax.	32,000	55,000	Based on the amounts fixed and credited to the Municipality by Government for 1940-41 & 1941-42.
10. B.4. Mileage cess.	7,000	10,000	Amounts are due from Government for three quarters from Oct.1941 to June 42 inclusive.

11.	Cl. Rents on buildings and lands.	35,000	26,000	Based on the figures of previous years.
12.	C6 (1) Rents of shops in the vegetable market.	80,000	75,000	Based on the past actuals.
13.	D. Water works	60,000	Deleted	Govt have declined to pay the subvention.
14.	Underground Drainage.	2,00,000	"	The loan is not yet sanctioned.
15.	Loan for layouts.	5,00,000	"	-do-

The Municipal Council has provided for a total expenditure of Rs 34,31,521 The following modifications are made under the several heads for reasons noted against each.

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs	Rs	
A2 (a) Revision of the enlargement of Pay. Scales	5,000	1,320	Provision for the Pay of the Accountant of the Comptroller's Office alone has been allowed.
Hard Look of Municipal Rules & Byelaws	2,000	Deleted	The financial condition does not admit of this expenditure.
Printing charges.	4,000	5,150	To pay up the arrears
Clothing charges	5,000	6,250	Owing to the increase in the price of cloth.
Octroi establishment.	27,664	19, 464	Effect to the revision of the establishment may be given after the payment of the Dearness allowance is discontinued
Additional Establishment.	2,500	Deleted	Not covered by Govt. sanction.
Painting Door numbers	1,000	"	Expenditure not incurred last year
Cycle badges	2,700	4,227	Provision enhanced to meet the arrears bills.
Minor City Improvement works.	40,000	25,000	For want of full details of works.
Major City Improvement works.	1,20,000	60,000	Only very few items of works have so far been sanctioned.
Original works.	30,000	25,000	Provision has been made only for incomplete works sanctioned.
Layouts & roads in New Extensions.	60,000	50,000	Reduction made on account of the low finances of the Municipal Council.
Repairs - Underground Drainage works.	5,000	4,000	-do-

Compensation and removal of congestion.	5,00,000	1,00,000	Loan not yet sanctioned but compensation has yet to be paid.
Acquisition of properties near Shamanna's bungalow.	12,000	Deleted.	Not covered by Government sanction.
Pay of the Health Officer.	9,300	6,800	A Health officer on less pay is employed.
Additional Food Analyst.	804	Deleted.	Not yet sanctioned.
Antimalaria & Culex establishment.	30,000	25,000	Based on the past actuals.
Welfare of sweepers and scavengers.	3,000	Deleted.	New scheme not yet sanctioned.
Drainage accessories	4,000	2,000	Reduced on account of low finances.
Maintenance of lorries.	10,000	8,000	Based on the past actuals.
Radio Maintenance.	2,000	1,500	-do-
Extra provision for restoring minimum free allowance of water to 4000 gallons.	30,000	Deleted.	Govt. did not sanction the proposal.
Installation of water taps.	15,000	10,000	On account of low finances.
X Ray apparatus contribution.	3,000	Deleted.	For want of funds.
Trade Industry.	5,000	"	-do-
enhancement of grants to Reading Rooms etc.	5,020	1,020	The provision made for the repairs to the Deaf & Dumb Institute is deleted.
Langarkhana Hole	5,250	3,250	Last year's figure is allowed.
Dearness allowance	11,500	90,000	Enhanced on account of allowances sanctioned.
Malleswaram Sahitya Vidyasala	180	Deleted	For want of sanction of Government.
Municipal Bank.	2,000	"	-do-
Repayment of loan borrowed taken for layouts.	1,50,000	Deleted	No loan has yet been sanctioned.

The expenditure under the several heads should be restricted to the provisions made in the Budget. The additional and enhanced provisions made under certain heads are retained subject to the condition that the expenditure is incurred only after satisfying that the new realisations of revenue come up to the Budget anticipations.

The financial position of the Municipality as a result of the above modifications would be as follows:-

Opening balance			Rs. 35,500
Receipts:-			
	Normal	Rs.16,54,133	
	Special.	10,10,970	
		Total	23,33,103 / 27,77,204
Expenditure:-			27,56,603
	Normal	12,74,754	
	Special.	15,04,450	
			27,79,204
Closing balance. ...		Rs.—	28,601.

According to the above figures, the normal expenditure is within the normal income. The minimum closing balance which ought to be Rs.20,000/- is minus 28601/-.

The total arrears of taxes to be collected at the end of 194--42 amounted to Rs.6,71,149 (Rs.5,43,275). The arrears to be collected under assessed taxes are still heavy, being Rs.4,30,571 (Rs.4,28,714) The collection work continues to be mostly unsatisfactory and systematic and energetic action should be pursued in this behalf as already observed in the review on the Budget for the previous year.

A sum of Rs.2,27,065 was advanced out of loan funds towards the purchase of meters and layout charges of extensions. It has to be recouped from the normal funds of the Municipality. Although this was pointed out last year, no action has been taken by the Municipal Council so far. Further, the budget figures for the last three years disclose that the Service Head expenditure is on the increase from year to year, there being no corresponding increase on the receipt side. The Municipal Council is requested to explore ways and means to augment its resources and to curtail expenditure of an optional nature in order to balance its budget also and also maintain a reserve to fall back upon in times of emergency need.

for Secretary to Government,
Law Department.

To

The Municipal Commissioner, Bangalore City,
(through the President).

The Comptroller to Government.